

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
278	1	A	1

Budget Action Title: Add \$36,400 GSF to HSD to fund a senior companionship program

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Harrell; Harris-Talley; Johnson; Juarez; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$36,400</u>
<i>Net Balance Effect</i>	\$0	(\$36,400)
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$0	\$36,400
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$36,400</u>
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$0	(\$36,400)

Budget Action description:

This green sheet would add \$36,400 GSF to the Human Services Department (HSD) to support a senior companionship program, such as Full Life Care’s Elderfriends companionship program. Funds will be dedicated to education, training, and supporting volunteers.

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Senior companionship programs address urgent community need by pairing older adults with community volunteers for regular companionship visits to strengthen their support network. The programs help to improve the mental, emotional, and physical health of the participant by providing a connection to community resources and ensures that someone in the community is watching out for the safety and well-being of older adults.

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Budget Action Transactions

Budget Action Title: Add \$36,400 GSF to HSD to fund a senior companionship program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for a senior companionship program				FG	Human Services Operating Fund	Q5971620	00100	2018		\$36,400
2	Increase revenue from GSF for a senior companionship program				HSD	General Subfund Support	587001	16200	2018	\$36,400	
3	Increase appropriation for a senior companionship program				HSD	Aging and Disability Services - Area Agency on Aging	H60AD	16200	2018		\$36,400