2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
31	1	Α	1		

Budget Action Title: Cut a Strategic Advisor 2 position from OSE and impose a proviso on \$150,000

GSF for a food access pilot program

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Johnson, Rob

Councilmembers: Bagshaw; Harris-Talley; O'Brien; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet would reduce a Strategic Advisor II position from the Office of Sustainability and Environment (OSE) and impose the following budget proviso:

"Of the appropriation in the 2018 Budget for the Office of Sustainability and Environment, \$150,000 is appropriated solely for implementation of a transportation voucher pilot program to help low-income residents living in food deserts access locations with healthy food options. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will not be granted until the Executive provides Council with the details and estimated costs of the pilot program."

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Background

The 2018 Proposed Budget allocates almost \$7M to the Office of Sustainability and Environment. Approximately \$2M is intended for program expenditures related to the administration of the Fresh Bucks program. Part of the \$2M includes a Strategic Advisor II position to act as a Food Action plan advisor. The position supports additional food planning work but is not essential to program operations. The proviso on \$150,000 is intended to apply to the amount saved by the position cut.

A major barrier to accessing healthy food and participation in the Fresh Bucks program is a user's ability to get to and from grocery stores and local farmers markets. This pilot project would provide residents living in low-income housing located in food deserts (for example, Brettler Family Place in Magnuson Park) with free ride share vouchers to get to and from locations providing healthy food options, like grocery stores accepting Fresh Bucks and farmers markets.

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Budget Action Transactions

Budget Action Title: Cut a Strategic Advisor 2 position from OSE and impose a proviso on \$150,000 GSF for a food access pilot program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut position for food	StratAdvsr2,Exempt	1	1	OSE	Office of	X1000	00100	2018		\$0
	action plan advisor	- FT				Sustainability and					
						Environment					