

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
209	1	B	1

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
209	1	B	1

Budget Action Transactions

Budget Action Title: Add \$374,616 GSF to CPC for 2.5 FTE and contracting and expenses

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Contracting and stipends				CPC	Office of the Community Police Commission	VP100	00100	2018		\$75,000
2	Add administrative support	Admin Spec II - PT	1	0.5	CPC	Office of the Community Police Commission	VP100	00100	2018		\$46,501
3	Add policy analyst	StratAdvsr1,Exempt - FT	1	1	CPC	Office of the Community Police Commission	VP100	00100	2018		\$137,589
4	Add community engagement specialist	Plng&Dev Spec II - FT	1	1	CPC	Office of the Community Police Commission	VP100	00100	2018		\$115,526