

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
274	1	B	1

Budget Action Title: Add \$150,000 GSF to HSD to assist parents in overcoming barriers to regaining custody of their children

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; Harris-Talley; Johnson; Juarez; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$150,000
Net Balance Effect	\$0	(\$150,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$150,000
Expenditures	\$0	\$150,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$150,000)

Budget Action description:

This green sheet would add \$150,000 GSF to the Human Services Department (HSD) for organizations such as Divine Alternatives for Dads Services (DADS), to fund advocates who would assist parents in overcoming barriers that would prevent them from reclaiming their children from Child Protective Services.

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Specifically, advocates would:

- identify barriers and equip parent(s) to remove barriers that would prevent them from meeting the court's legal requirements;
- provide services that would reduce reliance on state aid;
- navigate the administrative and legal system to decrease back child support;
- provide outreach, community engagement and interagency collaboration; and
- provide information, support, training and consultation to parents, family members, community members and professionals supporting parents.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for assistance for overcoming barriers to regaining child's custody				FG	Human Services Operating Fund	Q5971620	00100	2018		\$150,000
2	Increase revenues from GSF for assistance for overcoming barriers to regaining child's custody				HSD	General Subfund Support	587001	16200	2018	\$150,000	
3	Increase appropriation for assistance for overcoming barriers to regaining child's custody				HSD	Youth and Family Empowerment	H20YF	16200	2018		\$150,000