



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
282	1	B	1

support two additional authorized encampments, one in each Council District that does not currently contain an authorized encampment.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
282	1	B	1

**Budget Action Transactions**

**Budget Action Title:** Add \$450,000 GSF to HSD to support authorized encampments

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for authorized encampments				FG	Human Services Operating Fund	Q5971620	00100	2018		\$450,000
2	Increase revenue from GSF for authorized encampments				HSD	General Subfund Support	587001	16200	2018	\$450,000	
3	Increase appropriation for authorized encampments				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$450,000