

Attachment C

CIP Project Page

Seattle Information Technology

Applications Development- FAS

Project Type:	Ongoing	Project No.:	D601TFCA
Start/End Date:	N/A	BCL/Program Code:	50410-C7000
Project Category:	New Investment	BCL/Program Name:	Capital Improvement Projects
		Location:	700 5th AVE
Neighborhood District:	N/A	Council District:	N/A
Total Project Cost:	N/A	Urban Village:	N/A

This project provides funds to develop and implement software applications used by the Department of Finance and Administrative Services (FAS), including a system to administer an Employee Hours Tax.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Internal Service Fees and Allocations, Outside Funding Partners	0	0	1,500	0	0	0	0	0	1,500
Total:	0	0	1,500	0	0	0	0	0	1,500

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Information Technology Fund (50410)	0	0	1,500	0	0	0	0	0	1,500
Total:	0	0	1,500	0	0	0	0	0	1,500

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Information Technology Fund (50410)	0	0	1,500	0	0	0	0	0	1,500
Total:	0	0	1,500	0	0	0	0	0	1,500

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.