## 2018 Seattle City Council Green Sheet

### **Ready for Notebook**

Yes

Tab	Action	Option	Version
289	1	А	1

Budget Action Title:Reduce \$500,000 GSF from Finance General, increase \$500,000 GSF to HSD<br/>and impose provisos for funding to support survivors of sexual assault

Has Budget Proviso:

Ongoing: Yes

Has CIP Amendment: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$0	\$500,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$500,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

## Budget Action description:

This green sheet would reduce \$500,000 GSF from Finance General, add \$500,000 GSF to the Human Services Department (HSD) and impose provisos on the funds to support survivors of sexual assault.

Tab	Action	Option	Version
289	1	А	1

The Mayor's Proposed 2018 budget added \$500,000 to Finance General reserves for additional services for survivors of sexual abuse. This green sheet moves that funding to HSD so HSD can contract for services without returning to Council for approval.

This green sheet imposes the following provisos:

"Of the appropriation in the 2018 budget for the Human Services Department, \$225,000 is appropriated solely for funding flexible and mobile advocates for survivors of domestic violence and sexual assault, and may be spent for no other purpose."

"Of the appropriation in the 2018 budget for the Human Services Department, \$175,000 is appropriated solely for funding community sexual assault programs and providing increased capacity to assist survivors, and may be spent for no other purpose."

"Of the appropriation in the 2018 budget for the Human Services Department, \$100,000 is appropriated solely for investing in the Coalition Ending Gender-Based Violence, and may be spent for no other purpose."

Tab	Action	Option	Version
289	1	А	1

# **Budget Action Transactions**

**Budget Action Title:** Reduce \$500,000 GSF from Finance General, increase \$500,000 GSF to HSD and impose provisos for funding to support survivors of sexual assault

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut expenditure for sexual assault survivor support funding				FG	Reserves	2QD00	00100	2018		(\$500,000)
2	Increase GSF support for sexual assault survivor support funding				FG	Human Services Operating Fund	Q5971620	00100	2018		\$500,000
3	Increase revenue from GSF for sexual assault survivor support funding				HSD	General Subfund Support	587001	16200	2018	\$500,000	
4	Increase appropriation for sexual assault survivor support funding				HSD	Leadership and Administration	H50LA	16200	2018		\$500,000