# 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version						
32	10	Α	1						
Budget Ad	ction Title:		ut \$290,000 GSF and 2 positions from OSE's proposed Fresh Bucks program xpansion						
Ongoing:		Ye	?S						
Has CIP Amendment:		N	No Has Budget Proviso: No						
Primary Sponsor:		В	ıdget Comr	tee					
Councilmembers:									
Staff Analyst:		Pe	Peter Lindsay						

Council Bill or Resolution:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$0</u>	<u>(\$290,016)</u>			
Net Balance Effect	\$0	\$290,016			
Total Budget Balance Effect	\$0	\$290,016			

## Budget Action description:

This green sheet would cut \$290,000 GSF and two positions--a Food Policy Advisor and Data and Fiscal Analyst--related to OSE's proposed expansion of the Fresh Bucks program in 2018.

The Mayor's 2018 Proposed Budget includes \$2.1 million in new spending to expand the City's low-income healthy food access program known as Fresh Bucks--about \$1 million in benefits and about \$1.1 million in new staffing, technology purchases and office space consolidation. OSE plans to increase distributions of the SNAP-eligible benefits in 2018 and establish a new program to benefit at-risk Seattle residents who are not eligible for state or federal low-income food programs.

Tab	Action	Option	Version
32	10	Α	1

The budget action cuts (a) \$159,000 for a new Food Action Plan Advisor position scoped to lead implementation of the City's Food Action Plan and support recommendations from the Sweetened Beverage Community Advisory Board and (b) \$131,000 for a new Data and Fiscal Analyst position to manage, analyze and evaluate Fresh Bucks program performance.

Tab	Action	Option	Version
32	10	А	1

# **Budget Action Transactions**

Budget Action Title: Cut \$290,000 GSF and 2 positions from OSE's proposed Fresh Bucks program expansion

#	Transaction	Position Title	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
	Description		of			Source	Code			Amount	Amount
			Positions								
1	Decrease GSF support	StratAdvsr2,Exempt	-1	-1	OSE	Office of	X1000	00100	2018		(\$158,627)
	to OSE and cut a Food	- FT				Sustainability and					
	Policy Advisor position					Environment					
2	Decrease GSF suport to	Plng&Dev Spec,Sr -	-1	-1	OSE	Office of	X1000	00100	2018		(\$131,389)
	OSE and cut a Data and	FT				Sustainability and					
	Fiscal Analyst position					Environment					