

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
80	10	A	1

**Budget Action Title:** Cut \$161,100 GSF and 1 Strategic Advisor 3 position in DPR

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Traci Ratzliff; Erik Sund

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	(\$161,100)
<b>Net Balance Effect</b>	\$0	\$161,100
<b>Other Funds</b>		
<b>Park and Recreation Fund (10200)</b>		
<b>Revenues</b>	\$0	(\$161,100)
<b>Expenditures</b>	\$0	(\$161,100)
<b>Net Balance Effect</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	\$0	\$161,100

**Budget Action description:**

This green sheet would cut \$161,100 GSF and one vacant Strategic Advisor 3 FTE in the Department of Parks and Recreation (DPR) and allow these funds to support other Council priorities.

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**Budget Action Transactions**

**Budget Action Title:** Cut \$161,100 GSF and 1 Strategic Advisor 3 position in DPR

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut revenue for position in the Superintendent's Office.				DPR	General Subfund Support	587001	10200	2018	(\$161,100)	
2	Cut appropriation for position and Strategic Adviser 3 position in the Superintendent's Office.	StratAdvsr3,Exempt - FT	-1	-1	DPR	Policy Direction and Leadership	K390B	10200	2018		(\$161,100)
3	Cut support for position in the Superintendent's Office.				FG	Parks and Recreation Fund	Q5971020	00100	2018		(\$161,100)