

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
83	10	A	1

Budget Action Title: Cut \$200,000 GSF from DPR and replace with \$200,000 in DPR operating fund balance

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>(\$200,000)</u>
<i>Net Balance Effect</i>	\$0	\$200,000
Other Funds		
<i>Park and Recreation Fund (10200)</i>		
<i>Revenues</i>	\$0	(\$200,000)
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	(\$200,000)
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet would cut \$200,000 in GSF from the Department of Parks and Recreation (DPR) and increase use of fund balance by \$200,000 from DPR's operating fund.

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Budget Action Transactions

Budget Action Title: Cut \$200,000 GSF from DPR and replace with \$200,000 in DPR operating fund balance

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut revenue to Parks Operating Fund.				DPR	General Subfund Support	587001	10200	2018	(\$200,000)	
2	Reduce GSF support to Parks Operating Fund.				FG	Parks and Recreation Fund	Q5971020	00100	2018		(\$200,000)
3	Increase use of DPR fund balance.				DPR	Use of Fund Balance	379100	10200	2018	\$200,000	