

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
234	10	A	1

workers and people living in encampments; these actions are not intended to occur in conjunction with City-coordinated unauthorized encampment removals.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
234	10	A	1

Budget Action Transactions

Budget Action Title: Cut \$100,000 GSF from the Mayor's Office and add \$100,000 GSF to SPU for the Clean City garbage pilot

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to Solid Waste Fund				FG	Solid Waste Fund	Q5974500	00100	2018		\$100,000
2	Increase GSF support to SPU				SPU	GF - Various Clean City Prgms	543210	45010	2018	\$100,000	
3	Increase appropriation for the encampment bag pilot				SPU	Customer Service	N300B-SW	45010	2018		\$100,000
4	Cut appropriations for staffing in the Mayor's Office				MO	Office of the Mayor	X1A00	00100	2018		(\$100,000)