

Attachment B

CIP Project Page

Seattle Department of Transportation

Pay Stations

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	New Investment	Start Date:	Q1/2004
Project ID:	TC366350	End Date:	ONGOING
Location:	Various		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project funds the installation of parking pay stations to manage on-street parking. SDOT is shifting from its former parking pay equipment vendor, Parkeon, to our new vendor, IPS. We are currently replacing aging Parkeon Stelios with new IPS MS1 pay stations and retrofitting the newer Parkeon Stradas with new IPS technology. We have adopted an "Asset Lite" strategy, and will replace 15%-20% fewer pay stations, while keeping a pay station on every block. As new neighborhoods are identified as ready for paid parking, implementation plans will be developed. In 2016, SDOT will install 787 new MS1s and retrofit 290 Rev 1s. In 2017, SDOT will complete the current replacement process by installing 348 Rev 1s. As other neighborhoods are identified as ready for paid parking, capacity will be identified.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
General Subfund Revenues	2,352	310	0	0	0	0	0	0	2,662
2005 LTGO Bond	10,313	0	0	0	0	0	0	0	10,313
2007 Multipurpose LTGO Bond	3,400	0	0	0	0	0	0	0	3,400
2008 Multipurpose LTGO Bond Fund	2,175	0	0	0	0	0	0	0	2,175
2010 Multipurpose LTGO Bond Fund	2,026	0	0	0	0	0	0	0	2,026
2016 Multipurpose LTGO Bond Fund	0	7,217	0	0	0	0	0	0	7,217
Parking Garage Disposition Proceeds	0	<u>((3,500))</u> <u>1,580</u>	0	0	0	0	0	0	<u>((3,500))</u> <u>1,580</u>
Total:	20,266	<u>((11,027))</u> <u>9,107</u>	0	0	0	0	0	0	<u>((31,293))</u> <u>29,373</u>

Fund Appropriations/Allocations

Transportation Operating Fund	2,352	310	0	0	0	0	0	0	2,662
2005 LTGO Capital Project Fund	10,313	0	0	0	0	0	0	0	10,313
2007 Multipurpose LTGO Bond Fund	3,400	0	0	0	0	0	0	0	3,400
2008 Multipurpose LTGO Bond Fund	2,175	0	0	0	0	0	0	0	2,175
2010 Multipurpose LTGO Bond Fund	2,026	0	0	0	0	0	0	0	2,026
2016 Multipurpose LTGO Bond Fund	0	7,217	0	0	0	0	0	0	7,217

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Parking Garage Disposition	0	<u>((3,500))</u>	0	0	0	0	0	0	<u>((3,500))</u>
Proceeds		<u>1,580</u>							<u>1,580</u>
Total*:	20,266	<u>((11,027))</u>	0	0	0	0	0	0	<u>((31,293))</u>

O & M Costs (Savings) 0 0 0 0 0 0 0 0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.