Seattle Department of Transportation Pay Stations

Project Type:DiscreteProject No.:TC366350Start/End Date:2004-2018BCL/Program Code:19003

Project Category: New Investment BCL/Program Name: Mobility-Capital

Current Project Stage:ConstructionLocation:VariousNeighborhood District:MultipleCouncil District:MultipleTotal Project Cost:\$31,335Urban Village:Multiple

This project funds the installation of parking pay stations to manage on-street parking and improve access for visitors and customers in commercial and retail areas. From 2015 through 2017, SDOT is replacing its aging pay stations through a new vendor with a combination of brand new pay stations and retrofit pay stations (keeping the older stainless steel housing where possible but installing new technology and software.) SDOT has adopted an "Asset Lite" strategy, replacing 15%-20% fewer pay stations, while keeping at least one pay station on every block. By the end of 2017, SDOT will have installed 1030 new pay stations and 580 retrofit pay stations. The project includes the transition from pay and display payment to pay-by-plate payment, which will be accomplished in 2018. As other neighborhood parking plans are completed through SDOT's Community Access and Parking Program, and paid parking is otherwise expanded to new areas, supplemental budget will be requested for this project to install paid parking in these new areas.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
General Subfund Revenues	2,347	10	0	0	0	0	0	0	2,357
2005 LTGO Bond	10,313	0	0	0	0	0	0	0	10,313
2007 Multipurpose LTGO Bond	3,400	0	0	0	0	0	0	0	3,400
2008 Multipurpose LTGO Bond Fund	2,175	0	0	0	0	0	0	0	2,175
2010 Multipurpose LTGO Bond Fund	2,026	0	0	0	0	0	0	0	2,026
2016 Multipurpose LTGO Bond Proceeds	5,057	2,160	0	0	0	0	0	0	7,217
2018 Multipurpose LTGO Bond Proceeds	0	0	1,920	0	0	0	0	0	1,920
Parking Garage Disposition Proceeds	743	1,184	0	0	0	0	0	0	1,927
Total:	26,061	3,354	1,920	0	0	0	0	0	31,335
	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Transportation Operating Fund	2,347	10	0	0	0	0	0	0	2,357
2005 LTGO Capital Project Fund	10,313	0	0	0	0	0	0	0	10,313
2007 Multipurpose LTGO Bond Fund	3,400	0	0	0	0	0	0	0	3,400

2008 Multipurpose LTGO	2,175	0	0	0	0	0	0	0	2,175
Bond Fund	2,173	Ü	Ü	Ü	Ü	Ü	Ü	· ·	2,173
2010 Multipurpose LTGO Bond Fund	2,026	0	0	0	0	0	0	0	2,026
2016 Multipurpose LTGO Bond Fund	5,057	2,160	0	0	0	0	0	0	7,217
2018 Multipurpose LTGO Bond Proceeds	0	0	1,920	0	0	0	0	0	1,920
Parking Garage Disposition Proceeds Fund	743	1,184	0	0	0	0	0	0	1,927
Total:	26,061	3,354	1,920	0	0	0	0	0	31,335
	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Transportation Operating Fund	2,347	10	0	0	0	0	0	0	2,357
2005 LTGO Capital Project Fund	10,313	0	0	0	0	0	0	0	10,313
2007 Multipurpose LTGO Bond Fund	3,400	0	0	0	0	0	0	0	3,400
2008 Multipurpose LTGO Bond Fund	2,175	0	0	0	0	0	0	0	2,175
2010 Multipurpose LTGO Bond Fund	2,026	0	0	0	0	0	0	0	2,026
2016 Multipurpose LTGO Bond Fund	5,057	634	1,526	0	0	0	0	0	7,217
2018 Multipurpose LTGO Bond Proceeds	0	0	1,920	0	0	0	0	0	1,920
Parking Garage Disposition Proceeds Fund	743	1,184	0	0	0	0	0	0	1,927
Total:	26,061	3,354	3,446	0	0	0	0	0	31,335
			2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0