## **Position Modifications for the 2018 Budget**

The following is the list of position modifications for the 2018 Proposed Budget that take effect January 1, 2018.

The modifications result from budget actions that eliminate positions, create new positions, change the status of a position, and reclassify positions. Numbers in parentheses are reductions. The figures in the column labeled "Number" represents net position modifications, by Position Status, as a result of changes contained in the 2018 Proposed Budget.

| Department                                       | Position Title                | Position Status | Number |
|--|-------------------------------|-----------------|--------|
| Office of Arts and Culture                       | Arts Prgm Spec                | Full-Time       | 2      |
| Office of Arts and Culture                       | Events Booking Rep            | Full-Time       | 1      |
| Office of Arts and Culture                       | StratAdvsr1,Exempt - PT       | Part-Time       | 1      |
| Office of Arts and Culture Total                 |                               |                 | 4      |
| Seattle Center                                   | Admin Spec II-BU              | Full-Time       | (1)    |
| Seattle Center                                   | StratAdvsr1,Exempt            | Full-Time       | 1      |
| Seattle Center Total                             |                               |                 | 0      |
| Office of the Community Police Commission        | Plng&Dev Spec,Supvsng         | Full-Time       | 1      |
| Office of the Community Police Commission        | StratAdvsr1,Exempt            | Full-Time       | 1      |
| Office of the Community Police Commission Total  |                               |                 | 2      |
| Department of Education and Early Learning       | Admin Staff Asst              | Full-Time       | 1      |
| Department of Education and Early Learning       | Early Ed Spec,Sr              | Full-Time       | 4      |
| Department of Education and Early Learning       | Grants&Contracts Spec,Sr      | Full-Time       | 2      |
| Department of Education and Early Learning       | StratAdvsr1,Exempt            | Full-Time       | 1      |
| Department of Education and Early Learning       | StratAdvsr2,Exempt            | Full-Time       | 2      |
| Department of Education and Early Learning       | StratAdvsr3,Exempt            | Full-Time       | 1      |
| Department of Education and Early Learning       | Trng&Ed Coord                 | Full-Time       | 1      |
| Department of Education and Early Learning Total |                               |                 | 12     |
| Department of Neighborhoods                      | Admin Spec II                 | Full-Time       | (1)    |
| Department of Neighborhoods                      | Admin Spec II-BU              | Part-Time       | (1)    |
| Department of Neighborhoods                      | StratAdvsr1,Exempt - FT       | Full-Time       | 1      |
| Department of Neighborhoods Total                |                               |                 | -1     |
| Department of Parks and Recreation               | Admin Spec II-BU              | Full-Time       | 1      |
| Department of Parks and Recreation               | Constr&Maint Equip Op         | Full-Time       | 2      |
| Department of Parks and Recreation               | Executive2                    | Full-Time       | (1)    |
| Department of Parks and Recreation               | Facilities Lead Wkr           | Full-Time       | 2      |
| Department of Parks and Recreation               | Facilities Lead Wkr           | Part-Time       | (2)    |
| Department of Parks and Recreation               | Laborer                       | Full-Time       | 6      |
| Department of Parks and Recreation               | Laborer                       | Part-Time       | (6)    |
| Department of Parks and Recreation               | Maint Laborer                 | Full-Time       | (3)    |
| Department of Parks and Recreation               | Manager2,Parks&Rec            | Full-Time       | 1      |
| Department of Parks and Recreation               | Parks Special Events Schedlr  | Full-Time       | 1      |
| Department of Parks and Recreation               | Parks Special Events Schedlr  | Part-Time       | (1)    |
| Department of Parks and Recreation               | Radio Dispatcher              | Full-Time       | 1      |
| Department of Parks and Recreation               | Rec Attendant                 | Part-Time       | (2)    |
| Department of Parks and Recreation               | Rec Leader                    | Part-Time       | 1      |
| Department of Parks and Recreation               | Rec Cntr Coord, Asst - PT     | Part-Time       | 1      |
| Department of Parks and Recreation               | Rec Leader                    | Full-Time       | 1      |
| Department of Parks and Recreation               | Rec Prgm Spec                 | Full-Time       | 1      |
| Department of Parks and Recreation               | Sfty&Hlth Spec,Sr             | Part-Time       | 1      |
| Department of Parks and Recreation               | StratAdvsr3,Exempt - FT       | Full-Time       | (1)    |
| Department of Parks and Recreation               | StratAdvsr1,General Govt      | Full-Time       | 1      |
| Department of Parks and Recreation               | Truck Drvr                    | Full-Time       | 1      |
| Department of Parks and Recreation               | Truck Drvr                    | Part-Time       | (2)    |
| Department of Parks and Recreation               | Truck Drvr, Heavy             | Full-Time       | 1      |
| Department of Parks and Recreation               | Util Laborer                  | Part-Time       | 1      |
| Department of Parks and Recreation Total         |                               |                 | 5      |
| Finance and Administrative Services              | Cust Svc Rep                  | Part-Time       | (1)    |
| Finance and Administrative Services              | Cust Svc Rep,Sr               | Part-Time       | 1      |
| Finance and Administrative Services              | Real Property Agent,Sr        | Full-Time       | 1      |
| Finance and Administrative Services              | StratAdvsr2,General Govt - FT | Full-Time       | 3      |
| Finance and Administrative Services              | Cust Svc Rep,Sr - FT          | Full-Time       | 2      |
| Finance and Administrative Services              | StratAdvsr2,Exempt            | Full-Time       | 2      |
|  | • •                           |                 |        |

| Department   | Position Title               | Position Status | Number |
|--|------------------------------|-----------------|--------|
| Finance and Administrative Services Total          |                              |                 | 8      |
| Human Services Department                          | Accountant,Sr                | Full-Time       | 1      |
| Human Services Department                          | Admin Spec II - PT           | Part-Time       | 1      |
| Human Services Department                          | Admin Spec II-BU             | Part-Time       | (1)    |
| Human Services Department                          | Counsir                      | Full-Time       | 5      |
| Human Services Department                          | Fin Anlyst,Sr-HSD            | Part-Time       | (1)    |
| Human Services Department                          | Grants&Contracts Spec,Sr     | Full-Time       | 7      |
| Human Services Department                          | Human Svcs Coord             | Full-Time       | 3      |
| Human Services Department                          | Human Svcs Prgm Supv         | Full-Time       | (1)    |
| Human Services Department                          | Human Svcs Prgm Supv,Sr      | Full-Time       | 1      |
| Human Services Department                          | Manager1,Human Svcs          | Full-Time       | 0      |
|  | Manager2,Exempt - FT         | Full-Time       | 1      |
| Human Services Department                          | Manager2, Human Svcs         | Full-Time       | 1      |
|  | Manager3, Human Svcs - FT    | Full-Time       | 1      |
| Human Services Department                          | Mgmt Systs Anlyst            | Full-Time       | 4      |
| Human Services Department                          | Plng&Dev Spec II             | Full-Time       | 1      |
| Human Services Department                          | Plng&Dev Spec II             | Part-Time       | (1)    |
| Human Services Department                          | Prgm Intake Rep              | Full-Time       | (3)    |
| Human Services Department                          | Publc Relations Spec         | Full-Time       | 1      |
| Human Services Department                          | StratAdvsr1,Exempt - FT      | Full-Time       | 1      |
| Human Services Department                          | StratAdvsr1,Human Svcs       | Full-Time       | 3      |
| Human Services Department                          | StratAdvsr2,Human Svcs - FT  | Full-Time       | 1      |
| Human Services Department                          | Volunteer Prgms Coord        | Part-Time       | (1)    |
| Human Services Department Total                    |                              |                 | 24     |
| Seattle Information Technology Department          | Fin Anlyst,Sr                | Full-Time       | 1      |
| Seattle Information Technology Department          | Info Technol Prof A,Exempt   | Full-Time       | 4      |
| Seattle Information Technology Department          | Info Technol Prof A,Exempt   | Part-Time       | (1)    |
| Seattle Information Technology Department          | Info Technol Prof B          | Full-Time       | 1      |
| Seattle Information Technology Department          | StratAdvsr2,Exempt           | Full-Time       | 1      |
| Seattle Information Technology Department          | StratAdvsr2,Info Technol     | Full-Time       | 1      |
| Seattle Information Technology Department Total    |                              |                 | 7      |
| Law Department                                     | City Attorney, Asst          | Full-Time       | 1      |
| Law Department                                     | Manager3,Exempt - FT         | Full-Time       | 1      |
| Law Department                                     | Paralegal Asst II            | Full-Time       | 1      |
| Law Department Total                               |                              |                 | 3      |
| Office for Civil Rights                            | Plng&Dev Spec II             | Full-Time       | 1      |
| Office for Civil Rights                            | Plng&Dev Spec II             | Part-Time       | (1)    |
| Office for Civil Rights                            | Trng&Ed Coord                | Full-Time       | 1      |
| Office for Civil Rights                            | Trng&Ed Coord                | Part-Time       | (1)    |
| Office for Civil Rights Total                      | _                            |                 | 0      |
| Office of City Auditor                             | Exec Asst - FT               | Full-Time       | 1      |
| Office of City Auditor                             | Exec Asst - PT               | Part-Time       | (1)    |
| Office of City Auditor Total                       |                              |                 | 0      |
| Office of the Community Police Commission          | Publc Relations Spec,Sr - FT | Full-Time       | 1      |
| Office of the Community Police Commission          | StratAdvsr1,Exempt - FT      | Full-Time       | 1      |
| Office of the Community Police Commission          | Plng&Dev Spec II - FT        | Full-Time       | 1      |
| Office of the Community Police Commission Total    |                              | - 11            | 3      |
| Office of Housing                                  | Com Dev Spec                 | Full-Time       | 2      |
| Office of Housing Total                            |                              |                 | 2      |
| Office of Immigrant and Refugee Affairs            | Com Dev Spec                 | Part-Time       | (1)    |
| Office of Immigrant and Refugee Affairs Total      |                              | - 11            | (1)    |
| Office of Planning and Community Development       | StratAdvsr3,Exempt           | Full-Time       | (3)    |
| Office of Planning and Community Development       | Executive1 - FT              | Full-Time       | (1)    |
| Office of Planning and Community Development       | StratAdvsr2,Exempt - FT      | Full-Time       | 1      |
| Office of Planning and Community Development       | StratAdvsr2,Exempt - FT      | Full-Time       | 1      |
| Office of Planning and Community Development       | Plng&Dev Spec,Sr - FT        | Full-Time       | 1      |
| Office of Planning and Community Development Total |                              |                 | (1)    |
| Office of Sustainability and Environment           | Accountant                   | Full-Time       | 1      |
| Office of Sustainability and Environment           | Admin Spec II                | Full-Time       | 1      |
| Office of Sustainability and Environment           | Grants&Contracts Spec,Sr     | Full-Time       | 1      |
| Office of Sustainability and Environment           | Plng&Dev Spec,Sr             | Full-Time       | 1      |
| Office of Sustainability and Environment           | StratAdvsr1,Exempt           | Full-Time       | 1      |

| Department   | Position Title                                 | Position Status        | Number          |
|--|--|------------------------|-----------------|
| Office of Sustainability and Environment   | StratAdvsr1,General Govt                       | Full-Time              | 1               |
| Office of Sustainability and Environment   | StratAdvsr3,Exempt                             | Full-Time              | 1               |
| Office of Sustainability and Environment Total   |  |                        | 7               |
| Seattle City Light   | Carpenter                                      | Full-Time              | 1               |
| Seattle City Light   | Cblspl CC-Net Area                             | Full-Time              | 2               |
| Seattle City Light   | Cblspl-Net Area                                | Full-Time              | 5               |
| Seattle City Light   | Civil Engr,Sr                                  | Full-Time              | 1               |
| Seattle City Light   | Civil Engrng Spec,Assoc                        | Full-Time              | 1               |
| Seattle City Light   | Comms Elctn II<br>Elctn-Con                    | Full-Time<br>Full-Time | 1<br>3          |
| Seattle City Light Seattle City Light  | Elctn-Con-Wkg CC                               | Full-Time              | 1               |
| Seattle City Light   | Elect Engr, Asst I                             | Full-Time              | 2               |
| Seattle City Light   | Eleci Engr, Asst III                           | Full-Time              | 1               |
| Seattle City Light   | Elect Pwr Systs Engr,Prin                      | Full-Time              | 1               |
| Seattle City Light   | Executive2                                     | Full-Time              | 2               |
| Seattle City Light   | Hydroelec Maint Mach                           | Full-Time              | 1               |
| Seattle City Light   | Info Technol Prof A,Exempt                     | Full-Time              | 1               |
| Seattle City Light   | Mgmt Systs Anlyst                              | Full-Time              | 2               |
| Seattle City Light   | Personnel Spec,Sr                              | Full-Time              | 1               |
| Seattle City Light   | Plng&Dev Spec II                               | Full-Time              | 1               |
| Seattle City Light   | Prot&Cntrl Elctn II                            | Full-Time              | 1               |
| Seattle City Light   | Pwr Anlyst                                     | Full-Time              | (2)             |
| Seattle City Light   | Pwr Marketer                                   | Full-Time              | 1               |
| Seattle City Light   | StratAdvsr1,Exempt-BU                          | Full-Time              | 1               |
| Seattle City Light   | StratAdvsr2,Exempt                             | Full-Time              | 1               |
| Seattle City Light   | StratAdvsr2,Utils-BU                           | Full-Time              | 1               |
| Seattle City Light   | StratAdvsr3,Exempt                             | Full-Time              | 1               |
| Seattle City Light   | Strucl Pntr                                    | Full-Time              | 2               |
| Seattle City Light Total   |  |                        | 33              |
| Seattle Department of Construction and Inspections   | Admin Spec II-BU                               | Full-Time              | (2)             |
| Seattle Department of Construction and Inspections   | Civil Engr,Sr                                  | Full-Time              | 2               |
| Seattle Department of Construction and Inspections   | Civil Engrag Spec, Asst III                    | Full-Time              | 1               |
| Seattle Department of Construction and Inspections Seattle Department of Construction and Inspections  | Civil Engrng Spec,Sr<br>Code Compliance Anlyst | Full-Time<br>Full-Time | (2)<br>3        |
| Seattle Department of Construction and Inspections  Seattle Department of Construction and Inspections | Elecl Inspector Supv                           | Full-Time              | (3)             |
| Seattle Department of Construction and Inspections   | Housing Ordinance Spec                         | Full-Time              | (4)             |
| Seattle Department of Construction and Inspections   | Housing Ordinance Supv                         | Full-Time              | (1)             |
| Seattle Department of Construction and Inspections   | Housing/Zoning Inspector Supv                  | Full-Time              | 1               |
| Seattle Department of Construction and Inspections   | Housing/Zoning Inspector,Sr                    | Part-Time              | (1)             |
| Seattle Department of Construction and Inspections   | Housing/Zoning Tech                            | Full-Time              | (1)             |
| Seattle Department of Construction and Inspections   | Land Use Plnr II                               | Full-Time              | (1)             |
| Seattle Department of Construction and Inspections   | Land Use Plnr III                              | Full-Time              | 2               |
| Seattle Department of Construction and Inspections   | Manager2,Engrng&Plans Rev                      | Full-Time              | 5               |
| Seattle Department of Construction and Inspections   | Manager3,Engrng&Plans Rev                      | Full-Time              | 1               |
| Seattle Department of Construction and Inspections   | Mech Inspector Supv                            | Full-Time              | (1)             |
| Seattle Department of Construction and Inspections   | Plng&Dev Spec,Sr - PT                          | Part-Time              | 1               |
| Seattle Department of Construction and Inspections   | Permit Spec I                                  | Full-Time              | (1)             |
| Seattle Department of Construction and Inspections   | Publc Relations Spec                           | Full-Time              | 1               |
| Seattle Department of Construction and Inspections   | Site Review Engr Supvsng                       | Full-Time              | (1)             |
| Seattle Department of Construction and Inspections   | StratAdvsr2,Engrng&Plans Rev                   | Full-Time              | (2)             |
| Seattle Department of Construction and Inspections   | StratAdvsr3,Engrng&Plans Rev                   | Full-Time              | 2               |
| Seattle Department of Construction and Inspections Total   |  | - II                   | -1              |
| Seattle Department of Human Resources  | Accountant                                     | Full-Time              | (1)             |
| Seattle Department of Human Resources  | HRIS Spec                                      | Full-Time              | (1)             |
| Seattle Department of Human Resources  | Plng&Dev Spec I                                | Full-Time<br>Full-Time | (1)             |
| Seattle Department of Human Resources Seattle Department of Human Resources Total                      | StratAdvsr2,Exempt                             | ruii-Tillie            | 1 (2)           |
| Seattle Department of Human Resources Total Seattle Department of Transportation                       | Civil Engrng Spec,Sr                           | Full-Time              | <b>(2)</b><br>1 |
| Seattle Department of Transportation   | Plng&Dev Spec II                               | Part-Time              | 1               |
| Seattle Department of Transportation   | StratAdvsr1,General Govt - FT                  | Full-Time              | 1               |
| Seattle Department of Transportation   | Transp Plnr,Sr                                 | Part-Time              | 1               |
| Seattle Department of Transportation Total   |  |                        | 4               |
|  |  |                        | _               |

| Department                              | Position Title                | Position Status | Number |
|---|-------------------------------|-----------------|--------|
| Seattle Fire Department                 | Fire Capt-Admin-80 Hrs        | Full-Time       | (1)    |
| Seattle Fire Department                 | Fireftr-Dispatcher-84 Hrs     | Full-Time       | 4      |
| Seattle Fire Department Total           |                               |                 | 3      |
| Seattle Municipal Court                 | Manager1,Exempt - FT          | Full-Time       | 1      |
| Seattle Municipal Court                 | StratAdvsr1,Exempt - FT       | Full-Time       | 1      |
| Seattle Municipal Court Total           |                               |                 | 2      |
| Seattle Police Department               | Admin Spec II-BU              | Full-Time       | 1      |
| Seattle Police Department               | Admin Staff Anlyst            | Full-Time       | 1      |
| Seattle Police Department               | Crime Prev Coord              | Full-Time       | 1      |
| Seattle Police Department               | Plng&Dev Spec II              | Full-Time       | 3      |
| Seattle Police Department               | Pol Comms Dispatcher I        | Full-Time       | 10     |
| Seattle Police Department               | Pol Comms Dispatcher Supv     | Full-Time       | 3      |
| Seattle Police Department               | Pol Ofcr-Patrl                | Full-Time       | 27     |
| Seattle Police Department               |                               | Full-Time       | 1      |
| Seattle Police Department               |                               | Full-Time       | 1      |
| Seattle Police Department Total         |                               |                 | 48     |
| Seattle Public Utilities                | Apprenticeship Coord          | Full-Time       | 2      |
| Seattle Public Utilities                | Civil Engrng Spec, Assoc      | Full-Time       | 1      |
| Seattle Public Utilities                | Drainage&Wstwtr Coll CC       | Full-Time       | 1      |
| Seattle Public Utilities                | Drainage&Wstwtr Coll Lead Wkr | Full-Time       | 2      |
| Seattle Public Utilities                | Drainage&Wstwtr Coll Wkr      | Full-Time       | 6      |
| Seattle Public Utilities                | Envrnmtl Anlyst,Sr            | Full-Time       | 1      |
| Seattle Public Utilities                | Gardener                      | Full-Time       | 2      |
| Seattle Public Utilities                | Mech Engr,Sr                  | Full-Time       | 1      |
| Seattle Public Utilities                | Meter Reader                  | Full-Time       | 1      |
| Seattle Public Utilities                | Mgmt Systs Anlyst             | Full-Time       | 2      |
| Seattle Public Utilities                | Plng&Dev Spec I               | Full-Time       | 1      |
| Seattle Public Utilities                | Publc Relations Spec,Sr       | Full-Time       | 2      |
| Seattle Public Utilities                | Security Prgms Spec           | Full-Time       | 1      |
| Seattle Public Utilities                | StratAdvsr1,Utils             | Full-Time       | 4      |
| Seattle Public Utilities                | StratAdvsr2,Utils             | Full-Time       | 2      |
| Seattle Public Utilities                | StratAdvsr3,Info Technol      | Full-Time       | 1      |
| Seattle Public Utilities                | Truck Drvr, Heavy             | Full-Time       | 2      |
| Seattle Public Utilities                | Warehouser,Sr-BU              | Full-Time       | 2      |
| Seattle Public Utilities                | Wtr Pipe Wkr                  | Full-Time       | 2      |
| Seattle Public Utilities                | Wtr Pipe Wkr,Sr               | Full-Time       | 2      |
| Seattle Public Utilities                | Wtr Quality Anlyst            | Full-Time       | 1      |
| Seattle Public Utilities Total          |                               |                 | 39     |
| Total Citywide Net Position Adjustments |                               |                 | 200    |