### **Broad Street Vacation**



Seattle City Council Transportation Committee Eric Tweit December 5, 2017



### Our mission, vision, and core values

**Mission**: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

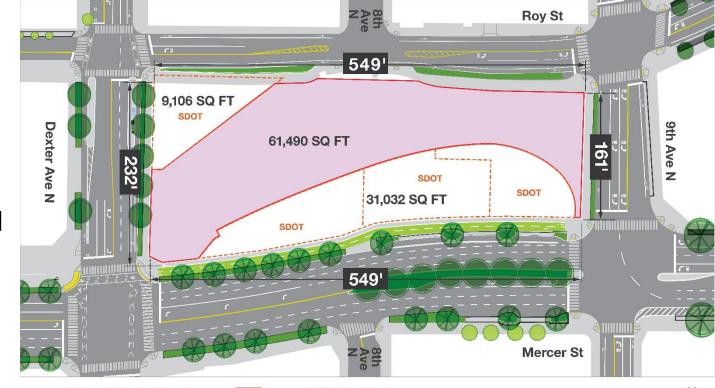
#### For all

### **Presentation overview**

- Purpose and background
- Proposed site
- Public Benefits
- Next Steps

# **Proposed vacation**

- Purpose:
  - Consolidate property
  - Pay off interfund loans
  - Support City and neighborhood goals



Existing SDOT Parcel Boundary

Proposed SDOT Street Vacation

#### Mercer Corridor Right-of-Way changes

The Transportation Network

Mercer Corridor Improvements and SR 99 Tunnel

> BROAD STREET RIGHT-OF-WAY NO LONGER NEEDED (146,929 SQ FT)

NEW RIGHT-OF-WAY ACQUIRED FOR MERCER PROJECTS (244,510 SQ FT)



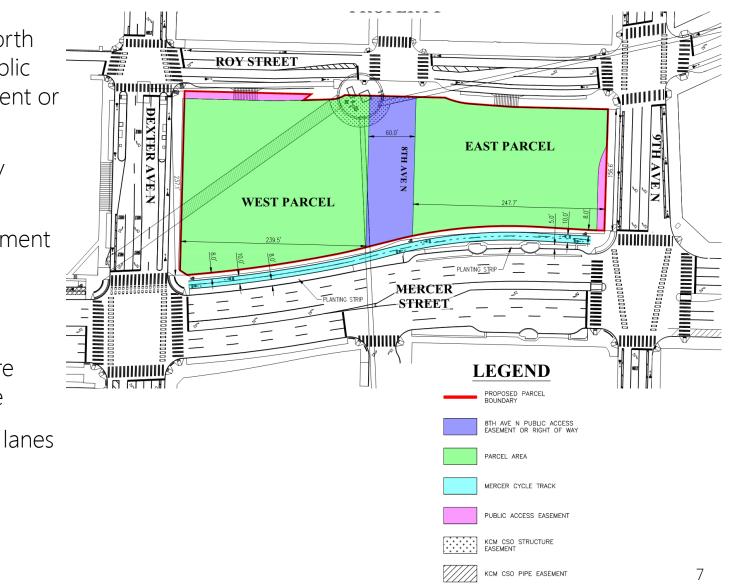
Net right-of-way increase: 97,000 sq ft

# Neighborhood Street Character

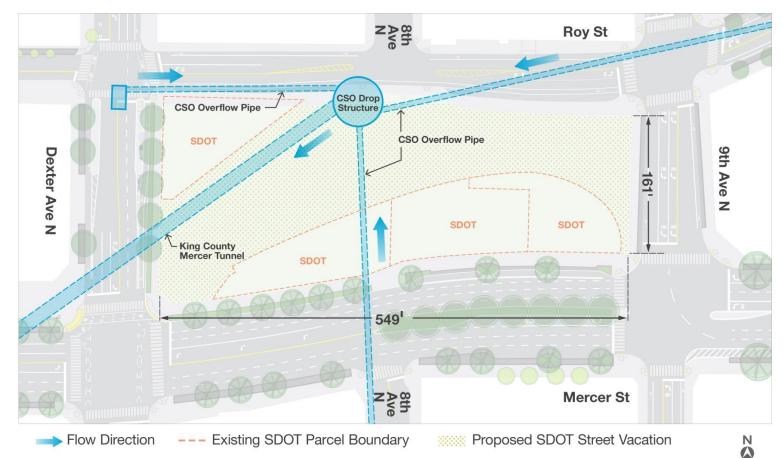


# Site Plan

- 8<sup>th</sup> Avenue North Pedestrian Public Access Easement or Right-of-Way
- Access on Roy Street
- Sidewalk easement on Roy Street
- Open space
   Easement / potential future
   right-turn lane
- Two-way bike lanes along Mercer



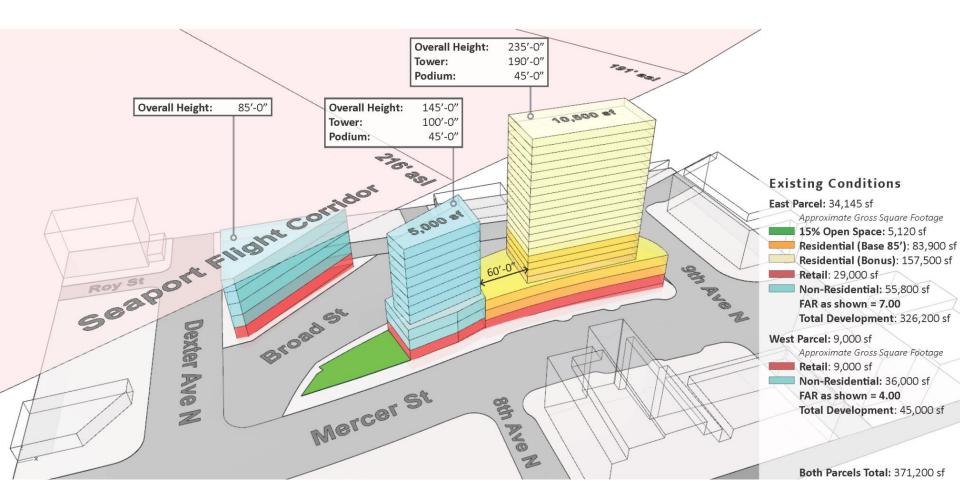
# King County below-grade utilities



#### Easements

- will be executed after adoption of the Street Vacation Ordinance
- will allow for construction above the CSO Pipe and Mercer Tunnel

#### No vacation potential development scenario



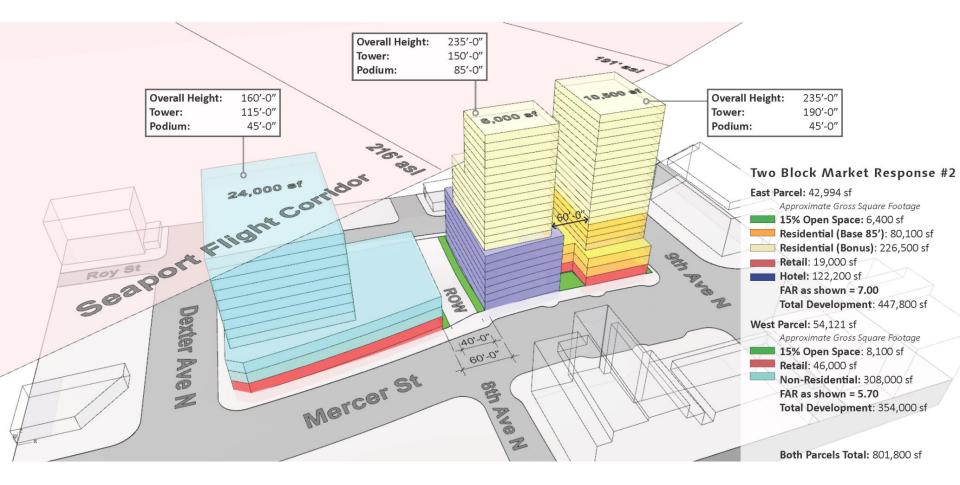
#### Potential development scenario A Two-block maximum density



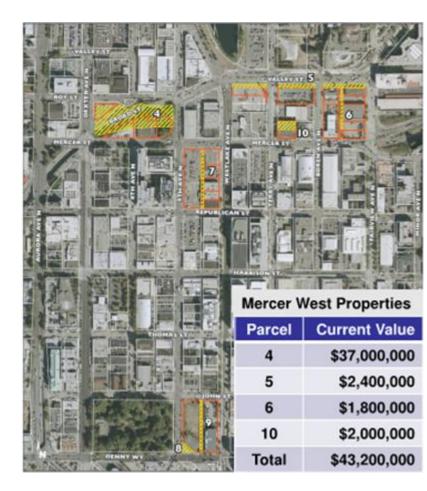
#### Potential development scenario B Two-block market response 1



#### Potential development scenario C Two-block market response 2



### Funding the Mercer West Project



Total Project Budget	\$91.1 M
Surplus Property (Interfund Loan)	\$21.2 M

*Estimated Value of Broad Street Property (#4) in 2013* 

Current values from 2012 restricted use appraisal; assumed *proposed* rezone.

Value for #4 updated in 2013; assumed adopted rezone and adjusted for existing utilities. \$37.0 M

## Public Benefits

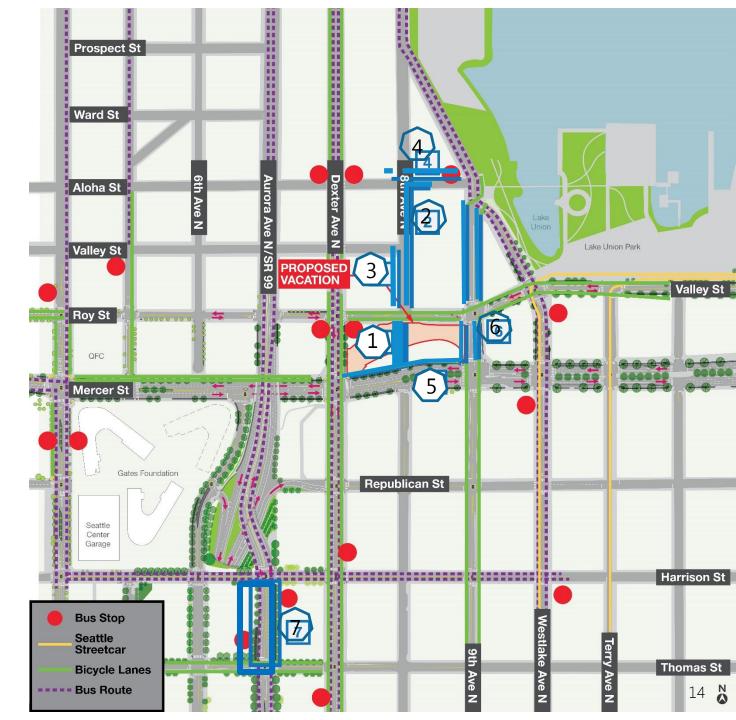
(1) Eighth Ave N (Mercer-Roy) pedestrian improvements

(2, 3 & 4) Eighth Ave N and Aloha St street concept plan

(5) Mercer (Dexter-Ninth) protected bike lanes

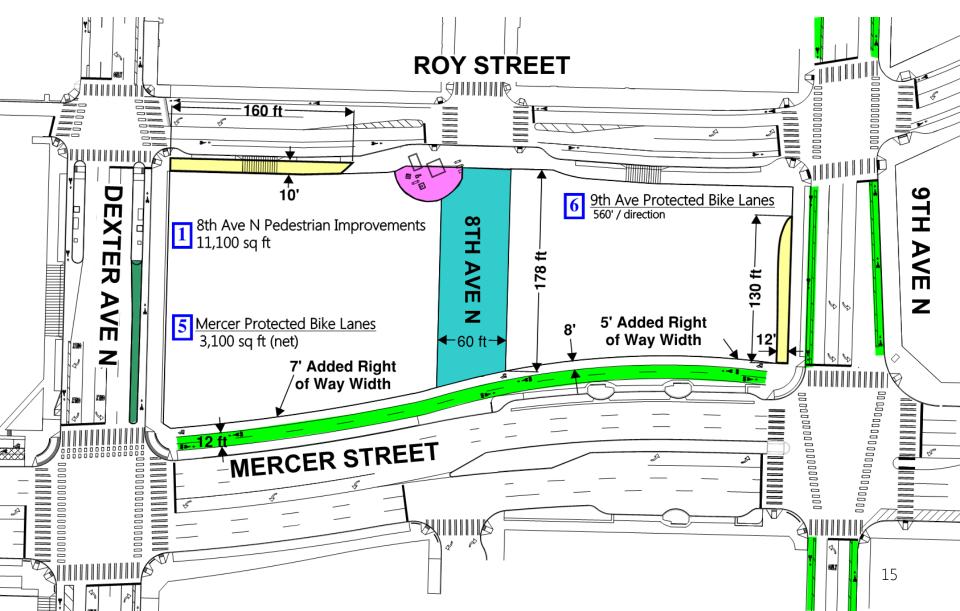
(6) Ninth Ave N (Mercer-Aloha) protected bike lanes

(7) Seventh Ave N Transit Hub



#### Public Benefits On-site improvements





**Public Benefits** 

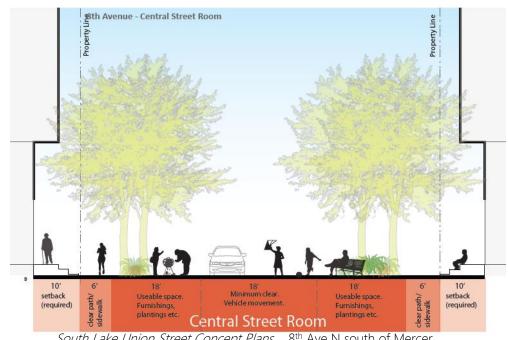
# Design guidelines – 8<sup>th</sup> Ave N

**Intent:** inviting public amenity that integrates seamlessly into the surrounding streetscape and street network

Use: active, attractive and welcoming to all members of the public

#### Objectives

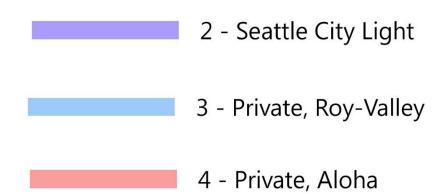
- Emphasize the Pedestrian
- Embrace nature
- Create public linkages

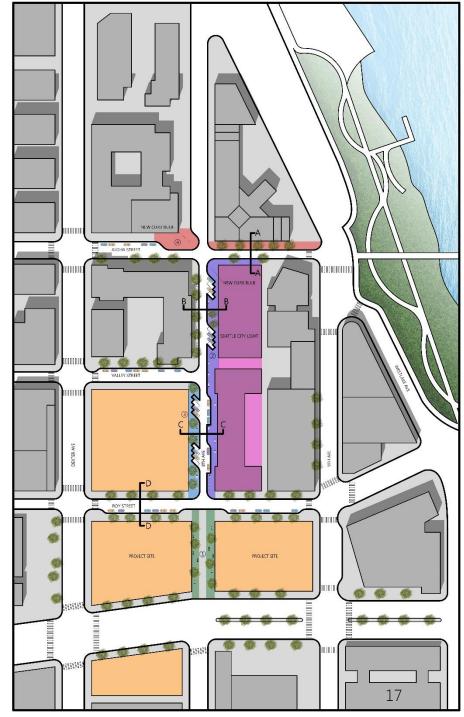


South Lake Union Street Concept Plans 8th Ave N south of Mercer



# Public Benefit Street concept plan

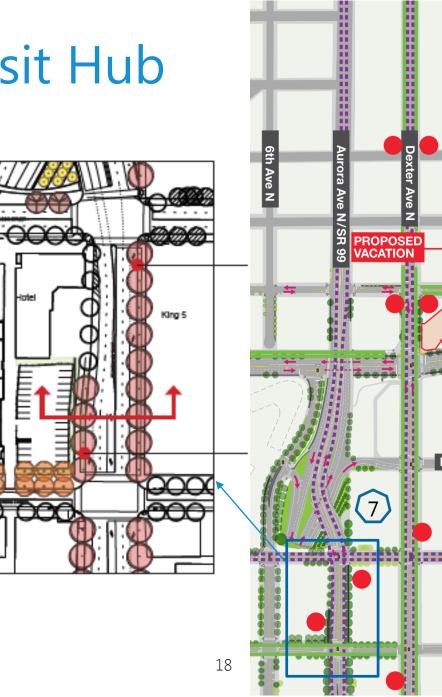




#### Public Benefit

### Seventh Avenue Transit Hub

- Neighborhood priority (South Lake Union Mobility Plan)
- Potential elements
  - o Transit shelters
  - o Bike storage
  - o Wayfinding
  - Development/use of WSDOT property
  - o Other amenities
- Planning and Design:
  - o SDOT- One Center City
  - WSDOT & SDOT North Surface
     Streets
  - o Sound Transit (ST3)
- Implementation:
  - o WSDOT North Surface Streets
  - o ST3
  - o TBD through planning



#### Public Benefit Matrix

# **Developer Obligations**

	Description	Implementation	Estimated Cost
Eighth Ave N New Surface Public Access Easement or Right-of-way through the site (Mercer-Roy)	<ul> <li>New 60-foot wide pedestrian street to further establish the neighborhood street grid and connect the neighborhood north of the site to Mercer Street</li> <li>Improvements will implement the South Lake Union Urban Design Framework and will be consistent with the Eighth Avenue North Design Guidelines</li> <li>Provides 11,000 square feet of public open space</li> </ul>	<ul> <li>By purchaser with development of the site</li> <li>Requirements included in RFP and Purchase &amp; Sale agreement</li> <li>Design Commission review required</li> <li>Maintenance and activation by adjacent property/purchaser</li> </ul>	\$400,000 - \$700,000
Mercer Protected Bike Lanes	Extend two-way bike lanes on north side of Mercer from Dexter to Ninth to provide a key link in the bicycle network.	<ul> <li>By purchaser with development of the site</li> <li>Requirements included in RFP and Purchase &amp; Sale agreement</li> </ul>	\$200,000
Total Developer	Obligations		\$600,000 - \$900,000

#### Public Benefit Matrix

## **SDOT Obligations - ongoing**

2 - 4         Street Concept Plan for Eighth Avenue N and Aloha Steet         Streetscape Concept Plan for improvements to improvements north of the site and connect to Lake Union Park         SDOT to develop Street Concept Plan and use to incentivize improvements on Eighth Avenue N orth between Roy Street and Aloha and on Aloha between Eighth Avenue North leverage improvements by private development along Eighth Avenue North         SDOT to levelop Street Concept Plan and use to incentivize improvements on Eighth Avenue North between Roy Street and Aloha and on Aloha between Eighth Avenue North         \$15,000           7         Seventh Ave N         Transit Hub (Harrison- Thomas)         The streetscape on Aurora Avenue North enhance connections between regional transit routes and the surrounding neighborhood I Identified as a priority by the South Lake Union Community Council.         SDOT to lead design through the One Center (City Plan (2017-2018) and coordinated with rebuild of Aurora Avenue N         \$50,000           1         Implements South Lake Union Mobility Plan         Implementation coordinated with rebuild of Aurora Avenue N         Implementation coordinated with rebuild of Aurora Avenue N         \$50,000           1         Implements South Lake Union Mobility Plan         Implementation coordinated with rebuild of Aurora Avenue N         Implementation coordinated with rebuild of Aurora Avenue N         Implementation of WSDOT property until sold and redeveloped.         Cost estimate includes plan development and site amenitie (e.g., bike storage)					
<ul> <li>Street Concept Plan for Eighth Avenue N and Aloha Steet</li> <li>Streetscape Concept Plan for improvements to extend the Eighth Avenue North streetscape improvements north of the site and connect to Lake Union Park</li> <li>The Streetscape Concept Plan is a tool to leverage improvements by private development along Eighth Avenue North</li> <li>The Streetscape Concept Plan is a tool to leverage improvements by private development along Eighth Avenue North</li> <li>Furthers implementation of the SLU Urban Design Framework</li> <li>Up to 12,000 square feet pedestrian/landscape</li> <li>Potential to encourage \$650,000 to \$880,000 in streetscape improvements</li> <li>SpoT to lead design through the One Center City Plan (2017-2018) and coordination with Sound Transit Hub (Harrison- Thomas)</li> <li>Implements South Lake Union Mobility Plan</li> <li>Implements South Lake Union Mobility Plan</li> <li>Implements South Lake Union Mobility Plan</li> <li>Cost estimate includes plan development and site amentitie (e.g., bike storage)</li> </ul>			Description	Implementation	
<ul> <li>Seventh Ave N Transit Hub (Harrison- Thomas)</li> <li>Seventh Ave N Transit Hub (Harrison- Thomas)</li> <li>Implementation Plan for bus zone, sidewalks, and streetscape on Aurora Avenue North to enhance connections between regional transit routes and the surrounding neighborhood</li> <li>Identified as a priority by the South Lake Union Community Council.</li> <li>Implements South Lake Union Mobility Plan</li> <li>Implementation coordinated with rebuild of Aurora (Seventh) by AWV Replacement (2019-2020) and potentially ST3</li> <li>Could include interim use of a portion of WSDOT property until sold and redeveloped.</li> <li>Cost estimate includes plan development and site amenitie (e.g., bike storage)</li> </ul>	2 - 4	Plan for Eighth Avenue N and	<ul> <li>extend the Eighth Avenue North streetscape improvements north of the site and connect to Lake Union Park</li> <li>The Streetscape Concept Plan is a tool to leverage improvements by private development along Eighth Avenue North</li> <li>Furthers implementation of the SLU Urban Design Framework</li> <li>Up to 12,000 square feet pedestrian/landscape</li> <li>Potential to encourage \$650,000 to</li> </ul>	use to incentivize improvements on Eighth Avenue North between Roy Street and Aloha and on Aloha between Eighth Avenue North and Westlake Avenue North	\$15,000
Total SDOT Obligations – ongoing       \$65,000	7	Transit Hub (Harrison-	<ul> <li>Implementation Plan for bus zone, sidewalks, and streetscape on Aurora Avenue North to enhance connections between regional transit routes and the surrounding neighborhood</li> <li>Identified as a priority by the South Lake Union Community Council.</li> </ul>	<ul> <li>City Plan (2017-2018) and coordination with Sound Transit (ST3)</li> <li>Improvements to be coordinated with rebuild of Aurora Avenue N</li> <li>Implementation coordinated with rebuild of Aurora (Seventh) by AWV Replacement (2019-2020) and potentially ST3</li> <li>Could include interim use of a portion of WSDOT property until sold and redeveloped.</li> <li>Cost estimate includes plan development</li> </ul>	
		Total SDOT Oblig	gations – ongoing		\$65,000

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# Public Benefit Matrix SDOT Obligations - complete

		Description	Implementation	Estimated Cost
6	Ninth Ave N (Mercer – Westlake/Aloha)	Protected bike lanes to advance implementation of the city and neighborhood bicycle network and connect the Westlake Cycle Track to South Lake Union, Downtown and Uptown (the latter via Mercer)	<ul> <li>SDOT – Completed in 2017</li> </ul>	\$235,000



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