

Department of Parks and Recreation

Joint Preschool Site and Tenant Improvements

BCL/Program Name:	Building Component Renovations	BCL/Program Code:	K72444
Project Type:	Improved Facility	Start Date:	Q2/2016
Project ID:	K732498	End Date:	Q2/2018
Location:	Various		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Multiple
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project provides funding to evaluate, plan, design preschool classrooms and to further perform the necessary alterations, tenant improvements, site improvements, and other related improvements necessary to expand, renovate or construct preschool classrooms at Parks sites/facilities. This project is primarily funded by the Seattle Preschool Program Levy.

		LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total	
Revenue Sources											
Seattle Preschool Program Levy Funds		0	1900	860	0	0	0	0	0	2,760	
Total:		0	1900	860	0	0	0	0	0	2,760	
Fund Appropriations/Allocations											
Seattle Preschool Levy Fund (17861)		0	1900	860	0	0	0	0	0	2,760	
Total*:		0	1900	860	0	0	0	0	0	2,760	
O & M Costs (Savings)				0	0	0	0	0	0	0	
Spending Plan by Fund											
Park Mitigation and Remediation Fund			86	2000	674	0	0	0	0	2,760	1,700
Total:			86	2000	674	0	0	0	0	2,760	1,700

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.