2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
297	10	В	1

Budget Action Title: Cut \$250,000 GSF from the Legislative Department

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Bob Morgan

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	KH	LG	ВН	LH	RJ	DJ	МО	KS
11/20/2017	Pass 9-	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>(\$250,000)</u>
Net Balance Effect	\$0	\$250,000
Total Budget Balance Effect	\$0	\$250,000

Budget Action description:

This green sheet would cut the Legislative Department 2018 budget by \$250,000 GSF. This would eliminate the budget for replacement of the 2nd floor carpet. This is a one-time project that Council administrative staff anticipated would be funded in 2018 primarily by unexpended, carry-forward dollars from the 2017 budget.

This cut is in addition to the cut of \$125,000 in green sheet 297-10-A-1, making the total reduction from the proposed 2018 Legislative Department budget \$375,000.

Tab	Action	Option	Version
297	10	В	1

Tab	Action	Option	Version
297	10	В	1

Budget Action Transactions

Budget Action Title: Cut \$250,000 GSF from the Legislative Department

1 Reduce Legislative						
Department Budget	LEG	Legislative Department	G1100	00100	2018	(\$250,000)