

SEATTLE CITY COUNCIL

Legislative Summary

CB 119158

Record No.: CB 119158

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125491

In Control: City Clerk

File Created: 11/19/2017

Final Action: 12/15/2017

Title: AN ORDINANCE relating to funding for housing and community development programs; amending the City of Seattle 2014, 2015, and 2017 Annual Action Plans to the 2014 - 2017 Consolidated Plan for Housing and Community Development to repurpose funds to Office of Economic Development (OED) neighborhood business district activities, business technical assistance, Section 108 loan repayment activities, and Housing Affordability and Livability Agenda (HALA) implementation activities, and to add disposition of real property; amending Ordinances 124496, 124756, and 125365, which adopted the 2014, 2015, and 2017 Annual Action Plans; amending Ordinance 125207, which adopted the 2017 Budget, by modifying appropriations to various departments and budget control levels in the 2017 Adopted Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

			<u>Date</u>
Notes:		Filed with City Clerk:	
		Mayor's Signature:	
Sponsors:	Herbold	Vetoed by Mayor:	
		Veto Overridden:	
		Veto Sustained:	
ttaahmanta:	Att A - Revised CDRG Allocations		

Drafter: jane.klein@seattle.gov

Filing Requirements/Dept Action:

Histo	ory of Legislative	File		Legal Notice Published:	☐ Yes	□ No	
Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/21/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	11/21/2017	sent for review	Council President's Office			
	Action Text: Ti	he Council Bill (CB) wa	as sent for review	r. to the Council President's Office	e		

1 Council President's

Action Text:

11/27/2017 sent for review

Select Budget

Office

Committee
The Council Bill (CB) was sent for review. to the Select Budget Committee

Notes:

1 Full Council

12/04/2017 referred

Select Budget

Committee

1 Select Budget Committee

12/06/2017 pass

Pass

Action Text:

The Committee recommends that Full Council pass the Council Bill (CB).

Notes:

In Favor:

Member Bagshaw, Member González, Member Harrell, Chair Herbold,

Vice Chair Johnson, Member Juarez, Vice Chair O'Brien, Member

Mosqueda

Opposed: 0

1 Full Council

12/11/2017 passed

Pass

Action Text:

The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

In Favor: 7 Councilmember Bagshaw, Councilmember González , Council

President Harrell, Councilmember Herbold, Councilmember Johnson,

Councilmember Mosqueda, Councilmember O'Brien

Opposed: 0

1 City Clerk

12/15/2017 submitted for

mitted for

Mayor

Mayor's signature

1 Mayor

12/15/2017 Signed

011.0

1 Mayor

12/15/2017 returned

City Clerk

City Clerk

12/15/2017 attested by City Clerk
The Ordinance (Ord) was attested by City Clerk.

Notes:

Action Text:

CITY OF SEATTLE

ORDINANCE 125491

COUNCIL BILL 19158

AN ORDINANCE relating to funding for housing and community development programs; amending the City of Seattle 2014, 2015, and 2017 Annual Action Plans to the 2014 – 2017 Consolidated Plan for Housing and Community Development to repurpose funds to Office of Economic Development (OED) neighborhood business district activities, business technical assistance, Section 108 loan repayment activities, and Housing Affordability and Livability Agenda (HALA) implementation activities, and to add disposition of real property; amending Ordinances 124496, 124756, and 125365, which adopted the 2014, 2015, and 2017 Annual Action Plans; amending Ordinance 125207, which adopted the 2017 Budget, by modifying appropriations to various departments and budget control levels in the 2017 Adopted Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

WHEREAS, the United States Department of Housing and Urban Development (HUD) has required each local jurisdiction seeking certain federal assistance to provide an annual action plan for its current Consolidated Plan for Housing and Community Development, which guides the allocation of funds from the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program; and

WHEREAS, the 2014 Annual Action Plan of the City's 2014-2017 Consolidated Plan for Housing and Community Development, as adopted by Ordinance 124496, includes \$355,000 of under-expended funds; and

WHEREAS, the 2015 Annual Action Plan of the City's 2014-2017 Consolidated Plan for Housing and Community Development, as adopted by Ordinance 124756, includes \$152,500 of under-expended funds; and

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1	WHEREAS, these funds have not been fully expended and the Office of Economic Development
2	(OED) and the Office of Housing (OH) have determined that a more timely and effective
3	use of the unexpended funds is in the 2017 OED: Neighborhood Business District - Only
4	in Seattle program, 2017 OED: Small Business Technical Assistance (TA) &
5	Entrepreneur Support program, 2017 OED: repayment of a HUD Section 108 loan for the
6	Alpha Cine project, and 2017 Housing Affordability and Livability Agenda (HALA)
7	implementation activities; and
8	WHEREAS, OH has more CDBG Program income than estimated in the 2017 Annual Action
9	Plan, as adopted by Ordinance 125365; and
10	WHEREAS, the City will convey the Greenwood Senior Center to the Phinney Neighborhood
11	Association for consideration; and
12	WHEREAS, a draft version of the amendments to the Annual Action Plans was released for
13	public review and comment in November 2017; and
14	WHEREAS, the amendments to the Annual Action Plans were developed with input from and
15	engagement with the public on a number of community needs assessments and policy
16՝	documents, and the amendments will be available for public review and comment for 15
17	days prior to the passage of this ordinance; NOW, THEREFORE,
18	BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:
19	Section 1. The 2014 Annual Action Plan of the City's 2014-2017 Consolidated Plan for
20	Housing and Community Development, as adopted by Ordinance 124496, is amended to allocate
21	\$125,516 to the 2017 Office of Economic Development (OED): Neighborhood Business District
22	- Only in Seattle program, \$95,000 to the 2017 OED: Small Business Technical Assistance (TA)
23	& Entrepreneur Support program, \$84,484 to the 2017 OED: repayment of a Section 108 loan

for the Alpha Cine project, and \$50,000 to 2017 Housing Affordability and Livability Agenda (HALA) implementation activities, and as shown in Attachment A to this ordinance.

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Section 2. The 2015 Annual Action Plan of the City's 2014-2017 Consolidated Plan for Housing and Community Development, as adopted by Ordinance 124756, is amended to allocate \$152,500 to the 2017 OED: Neighborhood Business District - *Only in Seattle* program, and as

shown in Attachment A to this ordinance.

Section 3. The 2017 Annual Action Plan of the City's 2014-2017 Consolidated Plan for Housing and Community Development, as adopted by Ordinance 125365, is amended to reflect the addition of disposition of real property and 2017 HALA implementation activities as a new project, increase the amount of Program Income and CDBG funding from 2014 and 2015 of \$278,016 to the 2017 OED: Neighborhood Business District - *Only in Seattle* program, \$95,000 to the 2017 OED: Small Business TA & Entrepreneur Support program, \$84,484 to the 2017 OED: repayment of a Section 108 loan for the Alpha Cine project, and \$50,000 to 2017 HALA implementation activities, and as shown in Attachment A to this ordinance.

Section 4. The Mayor and the Human Services Director ("Director") or their designees are authorized to submit the adopted amendments to the Annual Action Plans (AAPs), together with any necessary supplementary material, to the United States Department of Housing and Urban Development (HUD) under certain HUD programs; to represent the City in seeking HUD approval of the amendments to the AAPs; to make and submit to HUD such modifications to the AAPs as HUD may require, provided that no substantial policy changes are involved; and to sign and deliver on behalf of the City such assurances and certifications as may be necessary to obtain HUD approval. The Director or Director's designee is further authorized to make such technical and conforming changes to the AAPs as may be deemed reasonably necessary, to reflect the

2 changes adopted in this ordinance.

Section 5. The appropriations for the following items in the 2017 Adopted Budget are increased for the funds shown, as follows:

changes adopted in this ordinance and to provide any formal submittals to HUD to effectuate the

Item	Fund Name and Number	Department	Budget Control Level	Amount
5.1	Community Development Block Grant (17810)		CDBG – Office of Housing (17810-6XZ10)	\$1,250,000
5.2	Community Development Block Grant (17810)	ł .	CDBG – Office of Economic Development (17810-6XD10)	\$457,500

Section 6. Unspent funds appropriated in this ordinance shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance. In accordance with RCW 35.32A.060, the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made due to causes which could not have been reasonably foreseen at the time of developing the 2017 Budget.

Section 7. The implementation of any specific project or program is also subject to a final determination by the appropriate office or department after completion of any necessary review under environmental and related laws. No part of the AAP is intended to confer any legal rights or entitlements on any persons, groups, or entities.

Jennifer Yost

Att A - Revised CDBG Allocations to the 2014-2017 Consolidated Plan for Housing and Community Development

ATTACHMENT A

Project*	Original Amount	2014 Revised Amount	2015 Revised Amount	2017 Revised Amount	Total Activity Budget in Affected Programs
2014 Unexpended Funds	\$355,000				
2015 Unexpended Funds	\$152,500				
2017 Program Income	\$1,350,000				
2017 OED: Neighborhood Business District - Only In Seattle	\$471,659	\$125,516	\$152,500		\$749,675
2017 OED: Small Business TA & Entrepreneur Support	0\$	\$95,000			\$95,000
2017 OED: Alpha Cine	\$94,791	\$84,484			\$179,275
2017 Disposition of Property	\$0			\$0	\$0
2017 HALA Implementation services	0\$	\$50,000			\$50,000
2017 MultiFamily Rental Housing Preservation & Development	\$1,000,000			\$1,200,000	\$2,200,000
Total	\$3,423,950	\$355,000	\$152,500	\$1,200,000	\$3,273,950

^{*} Programs identified in the original adopted action plan which are not listed have no change from original allocation.