

**2018 Seattle City Council Green Sheet**

**Approved**

Tab	Action	Option	Version
229	1	C	1

**Budget Action Title:** Appropriate \$100,000 of fund balance in OH to support pre-development costs for a mixed-used project in Pioneer Square assisting American Indian and Alaska Native Individuals

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

**Budget Committee Vote:**

Date	Result	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
11/15/2017	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$0
<i>Net Balance Effect</i>	\$0	\$0
<b>Other Funds</b>		
<i>Office of Housing (16600)</i>		
<i>Revenues</i>	\$0	\$0
<i>Expenditures</i>	\$0	\$100,000
<i>Net Balance Effect</i>	\$0	(\$100,000)
<b>Total Budget Balance Effect</b>	<b>\$0</b>	<b>(\$100,000)</b>

**Budget Action description:**

This green sheet appropriates \$100,000 of fund balance from the Office of Housing's Operating Fund to support pre-development costs for a proposed mixed-use project in Pioneer Square assisting American Indian and Alaska Native individuals. The proposed project would include affordable housing, a health clinic, and day center operations. City funds would be used for pre-development costs, including acquisition costs, architectural fees, and permitting fees.

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**Budget Action Transactions**

**Budget Action Title:** Appropriate \$100,000 of fund balance in OH to support pre-development costs for a mixed-used project in Pioneer Square assisting American Indian and Alaska Native Individuals

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for predevelopment costs for Pioneer Square mixed-use project.				OH	Office of Housing Operating Fund 16600	XZ600	16600	2018		\$100,000
2	Use OH fund balance to support predevelopment costs for Pioneer Square mixed-use project.				OH	Use of (Contribution To) Fund Balance	379100	16600	2018	\$100,000	