

CM BAGSHAW CB 119196 AMENDMENT 5

This amendment removes proposed appropriations to Finance General for the Bridge Housing Investment Strategy (\$525,000) and to FAS for an additional fire station (\$1,070,000).

WHEREAS, the Department of Finance and Administrative Services intends to sell property at 1933 Minor Avenue, currently home to the Seattle Information Technology Department’s Communication Shop, and has submitted legislation to sell said property as Council Bill 119195; and

WHEREAS, the functions of the Communication Shop will need to be relocated to other facilities, at cost to The City of Seattle (City); and

WHEREAS, Seattle is in the midst of a housing affordability crisis, and the number of residents experiencing homelessness in both sheltered and unsheltered living arrangements has grown dramatically; and

WHEREAS, in accordance with Pathways Home, the City embraces the evidence-based Housing First philosophy, which recognizes the basic necessity of stable housing as a foundation for successful engagement in supportive services and other appropriate supports. This is a commitment critical to investing in what works and with a singular focus of moving people to stable housing, as well as shifting to a system able to nimbly respond and invest resources across interventions based on current need and best-practices; and

~~WHEREAS, various City departments have committed to participating in an Innovative Housing Strategies Subcabinet, which will develop a Bridge Housing Investment Strategy to increase the supply of interim or “bridge” shelter and housing for people currently living unsheltered; and~~

1 WHEREAS, various City departments have developed the Seattle Rental Housing Assistance
2 Pilot, in partnership with the Seattle Housing Authority, which will aim to prevent
3 homelessness by providing housing stability services to vulnerable households on the
4 Seattle Housing Authority’s Housing Choice Voucher waitlist that are most at risk of
5 becoming homeless; and

6 WHEREAS, ~~the Innovative Housing Strategies Subcabinet, the Bridge Housing Investment~~
7 ~~Strategy, and~~ the Seattle Rental Housing Assistance Pilot ~~are~~is outlined in Resolution
8 31798; and

9 ~~WHEREAS, due to recent population growth in the South Lake Union and Denny Triangle~~
10 ~~neighborhoods, there is an ever increasing need to site an additional fire station in one of~~
11 ~~those neighborhoods, and the City intends to identify and acquire property in that~~
12 ~~neighborhood to serve; and~~

13 WHEREAS, the city also needs to upgrade its freshwater Marine Emergency Response facility
14 and there is an opportunity to collocate this facility with the land-based fire station at a
15 South Lake Union location; NOW, THEREFORE,

16 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

17 Section 1. The appropriations for the following items in the 2018 Budget are modified as
18 follows:

Item	Fund	Department	Budget Summary Level	Amount
1.1	General Fund (00100)	Department of Finance and Administrative Services	Facilities Services (BO-FA-FACILITY)	\$2,000,000
1.2	General Fund (00100)	Department of Finance and Administrative Services	Facilities Services (BO-FA-FACILITY)	\$430,000
1.3	General Fund (00100)	Finance General	Reserves (2QD00)	\$5,250,000
1. <u>34</u>	General Fund (00100)	Office of Housing	Leadership and Administration (BO-HU-1000)	\$250,000
1. <u>45</u>	General fund (00100)	Human Services Department	Addressing Homelessness (BO-HS-H3000)	\$2,000,000
1.6	General Fund (00100)	Department of Finance and Administrative Services	Public Safety Facilities — Fire (BO-FA-PSFACFIRE)	\$1,070,000
1. <u>57</u>	Low-Incoming Housing Fund (16400)	Office of Housing	Multifamily Housing (BO-HU-3000)	\$2,000,000
Total				<u>\$13,000,000</u> 6,680,000

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