CM HERBOLD CB 119196 AMENDMENT 3B

This amendment is a companion to Amendment 3A of Res 31798, and increases appropriations
to HSD for shelter services while decreasing Finance General (Bridge Housing Investment
Strategy) by the same amount (\$431,000)

Section 1. The appropriations for the following items in the 2018 Budget are modified as

8 follows:

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Item	Fund	Department	Budget Summary	Amount
			Level	
1.1	General Fund (00100)	Department of Finance and Administrative Services	Facilities Services (BO-FA-FACILITY)	\$2,000,000
1.2	General Fund (00100)	Department of Finance and Administrative Services	Facilities Services (BO-FA-FACILITY)	\$430,000
1.3	General Fund (00100)	Finance General	Reserves (2QD00)	\$ 5,250,000<u>4,819,000</u>
1.4	General Fund (00100)	Office of Housing	Leadership and Administration (BO- HU-1000)	\$250,000
1.5	General fund (00100)	Human Services Department	Addressing Homelessness (BO- HS-H3000)	\$ 2,000,000<u>2,431,000</u>
1.6	General Fund (00100)	Department of Finance and Administrative Services	Public Safety Facilities – Fire (BO-FA- PSFACFIRE)	\$1,070,000
1.7	Low- Incoming Housing Fund (16400)	Office of Housing	Multifamily Housing (BO-HU-3000)	\$2,000,000
Total	()			\$13,000,000

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Ann Gorman CBO Comm Shop Proceeds Budget ORD

	DIb					
1	1 Section 2. This ordinance shall take effect and be	Section 2. This ordinance shall take effect and be in force 30 days after its approval by				
2	the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it					
3	3 shall take effect as provided by Seattle Municipal Code	shall take effect as provided by Seattle Municipal Code Section 1.04.020.				
4	4 Passed by a 3/4 vote of all the members of the Ci	Passed by a 3/4 vote of all the members of the City Council the day of				
5	5, 2018, and signed by me	in open session in authentication of its				
6	5 passage this day of	_, 2018.				
7 8		of the City Council				
9	Approved by me this day of	, 2018.				
10 11		urkan, Mayor				
12	2 Filed by me this day of	, 2018.				
13	3					
14	4 Monica Ma	artinez Simmons, City Clerk				
15	5 (Seal)					