



City of Seattle

Jenny A. Durkan, Mayor

Human Services Department

Catherine L. Lester, Director

Date: March 12, 2018

To: Councilmember Kshama Sawant
Chair, Human Services, Equitable Development & Renter Rights Committee

cc: Council President Bruce Harrell
Councilmember Debora Juarez

From: Catherine Lester, Human Services Director

Subject: CB 119196 allocation of \$1,000,000 for augmenting emergency shelter, hygiene services

This purpose of this memorandum is to provide an update on the status of contracting for services using the \$1M allocated by City Council in Council Bill (CB) 119196. Forthcoming in a separate memorandum will be the detailed transition plan that outlines the steps taken post 2017 homeless RFP.

On February 23, Mayor Durkan signed legislation passed by Seattle City Council to further her *Bridge to Housing for All* strategy that included, among other provisions for housing and shelter, additional funding to agencies providing emergency and hygiene services to people experiencing homelessness for the remainder of 2018. Council Bill 119196 outlines the proceeds of the sale of the City's Communications Shop and its intended uses. The legislation included a provision that, "\$1,000,000 of the proceeds of the sale will go towards augmenting emergency shelter and hygiene services".

HSD is in the process of contracting with the intended programs of CB 119196. These are programs that had been contracted in 2017, but which did not score high enough to receive funding through the department's competitive bidding process, which prioritized programs that placed people into housing. While many agencies, including those noted below, were provided bridge funding for up to six months, this recent legislation and Council Bill allows for some of the bridge funding to continue through December 31, 2018.

The following chart outlines the agency, program and the additional funding being provided as a result of the \$1M allocation:

Agency	Program Type	2017 Funding	2018 Funding	Additional Bridge Funding
Compass - Hygiene	Hygiene Center	\$218,635	\$54,685	\$207,000

Agency	Program Type	2017 Funding	2018 Funding	Additional Bridge Funding
LIHI - Urban Rest Stop	Hygiene Center	\$801,196	\$540,224	\$300,000
SHARE/WHEEL - Shelters	Scattered Site Shelters	\$791,951	\$302,552	\$455,000
Seattle Indian Center	Hygiene Center	\$181,133	\$181,133	\$38,000
Total				\$1,000,000

Notes:

Compass: This funding combined with both the hygiene and Transitional Housing bridge contract would allow for full year of hygiene.

LIHI: In 2017, HSD funded 2 of 3 Urban Rest Stop locations for \$800,000. For 2018, LIHI received \$261,000 less than in the previous year, but HSD allowed for a flexible contract to cover operations at all three locations. This additional \$300,000 brings funding for the Urban Rest Stops above the 2017 funding level to cover the three day-time hygiene centers. LIHI indicates they would still need to limit some hours.

SHARE/WHEEL: SHARE scattered-site shelters and WHEEL women-only shelters are currently bridged for half the year until June 30th. The full requested amount would carry them through the year providing shelter services with case management and would remain under the 2017 contract total by \$34,000.

Seattle Indian Center: Seattle Indian Center (SIC) contacted HSD about the increased number of people at their day/hygiene center in 2018. As Compass' Peter's Place Day and Hygiene ramped up its enhanced shelter model to focus on moving people into housing, former clients are visiting SIC which is nearby. SIC is requesting funding for extended hours and increase staff capacity to accommodate this increase of clients. These bridge dollars would allow them to increase staff for the remainder of 2018.

Cc: Jason Johnson, Deputy Director, HSD
Tiffany Washington, Division Director, HSI
Alan Lee, Council Central Staff
Leslie Price, Mayor's Office