SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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1. BILL SUMMARY

1. Legislation Title: AN ORDINANCE relating to land use and zoning; amending Section 23.41.010 of the Seattle Municipal Code to approve the 2018 University District Neighborhood Design Guidelines.

2. <u>Summary and background of the Legislation:</u>

The ordinance would amend the University District Design Guidelines to guide future development reflecting the changing character of the University District Urban Center, provide guidance for new building types resulting from 2017 rezone of the University District, and to formalize design concepts and principles in the University District Urban Design Framework.

The University Design Guidelines were initially adopted in 2000 and were revised in 2013 to bring them into alignment with new citywide design guidelines adopted that year.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? _____ Yes <u>____</u> No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? _____ Yes X__ No
- **b.** Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

SDCI staff time (82 hours) will be required to prepare training materials, create and update guidelines checklists and train both planners and Design Review Board members.

Task	Planning Staff	Hours*	Cost Estimate*
Design Review Training Prep	2	7.5	\$1,526
Design Review Staff Training	18	2	\$3,662
Design Review Board Training	2	4	\$814
Update and Create Design Guidelines Checklists (short and long form)	1	16	\$1,627
Printing New DG	1	0.5	\$51
Website & Graphics Update	1	6	\$610
TOTAL	81.5	\$8,290	

Cost Estimate for Implementing New Design Guidelines

*SDCI Staff Time Hourly Rate used to calculate cost: \$100.71

c. Is there financial cost or other impacts of *not* implementing the legislation?

There is no cost of not implementing the legislation.

4. OTHER IMPLICATIONS

- **a.** Does this legislation affect any departments besides the originating department? This legislation will adopt the University District Neighborhood Design Guidelines that will inform projects undergoing design review which is administered by SDCI.
- b. Is a public hearing required for this legislation?

Yes; this legislation amends Title 23 of the Seattle Municipal Code and will require that the City Council hold a public hearing prior to approving the legislation.

- **c.** Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant? No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? Yes.

e. Does this legislation affect a piece of property?

This legislation will affect all properties in the University District Urban Center if they are proposing a redevelopment subject to the City's Design Review Program.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

Both sets of guidelines have resulted from community engagement processes that involved a diversity of stakeholder groups. In general, these design guidelines do not directly address RSJ issues. However, the guidelines are intended to support a safe and healthy environment for all.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

Adoption of this legislation will result in an update to the University District Design Guidelines. This is not a new initiative or programmatic expansion.

List attachments/exhibits below: