

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Seattle Department of Human Resources	Andrew Gann / 733-9431	Jessica Wang / 615-1759

\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

### 1. BILL SUMMARY

1. **Legislation Title:** AN ORDINANCE relating to City Employment; adopting a 2018 Citywide Position List.

2. **Summary and background of the Legislation:** This legislation presents a 2018 Citywide Position List, shown in Exhibit A, which includes all the authorized officer and employee positions in each department as of January 1, 2018 (or later if the otherwise indicated), and indicates whether the positions are part-time or full-time. The legislation fulfills an administrative function and does not have a substantive impact to City operations, employees, funds, or present other implications to the City.

The 2018 Citywide Position List (Exhibit A) is effective as of January 1, 2018. Positions in this list may have already been modified by administrative or legislative action that occurred on or after January 1, 2018. Administrative actions include reclassifications by the Seattle Human Resources Director. It should be noted that positions in Exhibit A will remain in effect unless they have been or are in the future changed by administrative or legislative action.

If Exhibit A contains any positions exempt from the Civil Service, those have already been authorized by a prior two-thirds vote by the City Council.

### 2. CAPITAL IMPROVEMENT PROGRAM

a. **Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes X No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

a. **Does this legislation amend the Adopted Budget?** \_\_\_ Yes X No

If there are no changes to appropriations, revenues, or positions, please delete the table below.

b. **Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

If so, describe the nature of the impacts. This could include increased operating and maintenance costs, for example.

No, this legislation does not have direct financial implications.

- c. Is there financial cost or other impacts of *not* implementing the legislation?**  
There is no cost associated with not implementing the legislation.

#### **4. OTHER IMPLICATIONS**

- a. Does this legislation affect any departments besides the originating department?**  
This legislation reflects a citywide position list but does not have a substantive impact on any department.
- b. Is a public hearing required for this legislation?** No
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?** No
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No
- e. Does this legislation affect a piece of property?** No
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?** No
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?** Not applicable

**List attachments/exhibits below:**

Summary Exhibit 1 – 2017 / 2018 Citywide Total Position Count by Department