

SEATTLE CITY COUNCIL

Legislative Summary

CB 119355

Record No.: CB 119355

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125686

In Control: City Clerk

File Created: 08/17/2018

Final Action: 10/10/2018

Title: AN ORDINANCE relating to Seattle Public Utilities; amending Sections 21.33.030 and

21.76.040 of the Seattle Municipal Code to adjust drainage rates.

<u>Date</u> h City Clerk:

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Herbold

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: bob.hennessey@seattle.gov

Filing Requirements/Dept Action:

Histo	History of Legislative File			Legal Notice Published:	Yes.	☐ No	
Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	08/28/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk Action Text: Notes:	08/28/2018 The Council Bill (CB) wa		Council President's Office to the Council President's Office	3		
1	Council President Office	's 08/28/2018	sent for review	Civil Rights, Utilities, Economic Development, and Arts Committee			
		The Council Bill (CB) wa Arts Committee	s sent for review	. to the Civil Rights, Utilities, Eco	nomic Developr	nent, and	
	Notes:						

1 City Council

09/10/2018 referred

Civil Rights,

Utilities,

Economic Development, and

Arts Committee

1 Civil Rights, Utilities,

09/11/2018

Economic Development,

and Arts Committee
Civil Rights, Utilities,

09/21/2018 pass

Pass

Economic Development, and Arts Committee

Action Text: Th

The Committee recommends that City Council pass the Council Bill (CB).

Notes:

In Favor: 2

Chair Herbold, Member O'Brien

Opposed: 0

1 City Council

10/01/2018 passed

Pass

Action Text:

The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

Notes:

In Favor: 8

Councilmember Bagshaw, Councilmember González, Council

President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember Mosqueda, Councilmember

O'Brien

Opposed: 0

Absent(NV): 1 Councilmember Sawant

or carrain

1 City Clerk

10/03/2018 submitted for

Mayor

Mayor's signature

1 Mayor

10/05/2018 Signed

Mayor

10/10/2018 returned

City Clerk

1 City Clerk

10/10/2018 attested by City Clerk

Action Text:

The Ordinance (Ord) was attested by City Clerk.

Notes:

	Vas Duggirala/Brian Goodnight SPU 2019-2021 Drainage Rates ORD D2a
1	CITY OF SEATTLE
2	ORDINANCE 125686 COUNCIL BILL 119355
3	COUNCIL BILL 119355
4 5 6 7 8	AN ORDINANCE relating to Seattle Public Utilities; amending Sections 21.33.030 and 21.76.040 of the Seattle Municipal Code to adjust drainage rates. WHEREAS, Seattle City Council Resolution 31760, adopted on November 13, 2017, adopted a
9	2018-2023 Strategic Business Plan Update for Seattle Public Utilities (SPU), which
10	guides utility investments, service levels, and rate paths through 2023; and
11	WHEREAS, the Strategic Business Plan Update includes increases in the capital and operating
12	requirements of the Drainage and Wastewater Fund in response to federal and state
13	regulatory requirements, as well as environmental and infrastructure concerns, with a
14	resulting increase in revenue requirements; and
15	WHEREAS, SPU identified wastewater and drainage infrastructure needs requiring additional
16	capital funding; and
17	WHEREAS, drainage credits for qualified low-income customers, including those not billed
18	directly by SPU, whose credits are based on typical residential bills, need to be revised to
19	reflect the changes in drainage rates; NOW, THEREFORE,
20	BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:
21	Section 1. Subsection 21.33.030.D of the Seattle Municipal Code, which section was last
22	amended by Ordinance 125443, is amended as follows:
23	21.33.030 Drainage service charges and drainage rates—Schedule—Exemptions
24	* * *
25	D. Drainage rates used in the calculation of drainage service charges shall be the sum
26	of the treatment rate and the system rate, as follows:

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2 3 disposal service, and any associated costs necessary to meet Drainage and Wastewater Fund 4 policies. The treatment rate shall be the amount obtained when (a) the projected drainage 5

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drainage share of "treatment cost," which is the cost of wastewater treatment, interception and

Treatment rate. The "treatment rate" shall be the rate required to pay the

- - treatment cost for each rate category is divided by (b) the projected number of billing units in
- each rate category and the result is multiplied by ((118)) 117 percent to cover the costs of taxes,
- low income rate assistance, and other allowances. The projected treatment cost shall be the
 - treatment cost anticipated for the upcoming calendar year, which may include an adjustment to
 - reflect the difference, whether positive or negative, between the drainage share of expected total
 - treatment cost for the current year and the total drainage service charge revenues attributable to
 - the treatment rate expected for the current year. The treatment rate is designed to pass through
 - cost changes driven by King County and may be adjusted by ordinance at any time in response to
 - such charges.
 - System rate. The "system rate" shall be the rate required to fund the 2.
 - expense associated with operating, maintaining, and constructing the City's surface and
 - stormwater management system, including any share of combined sanitary and stormwater
- 17 system expense assigned to drainage.

3. The rate categories and the corresponding annual drainage rates are as

follows:

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((Effective January 1, 2017))

((Rate Cat e	egory	Treatment Rate	System Rate	Total Drainage Rate	Billing Unit
Small Resid	lential				
	Under 2000 sq. ft.	\$13.68	\$126.78	\$140.46	per parcel
	2000-2999 sq. ft	\$20.79	\$210.68	\$231.47	per parcel
	3000-4999 sq. ft	\$30.21	\$288.8 4	\$319.05	per parcel
	5000-6999 sq. ft	\$41.20	\$391.25	\$432.45	per parcel
	7000-9999 sq. ft.	\$52.0 4	\$491.94	\$543.98	per parcel
General Ser	vice/Large Residential				
Undevelope	ed (0-15% impervious)				
	Regular	\$3.37	\$31.39	\$34.76	per 1000 Sq Ft
	Low Impact	\$1.98	\$18.69	\$20.67	per 1000 Sq Ft
Light	(16-35% impervious)				
	Regular	\$5.17	\$48.37	\$53.5 4	per 1000 Sq Ft
	Low-Impact	\$4.07	\$38.19	\$42.26	per 1000 Sq Ft
Moderate	(36-65% impervious)				
	Regular	\$7.48	\$70.12	\$77.60	per 1000 Sq Ft
	Low Impact	\$6.05	\$56.81	\$62.86	per 1000 Sq Ft
Heavy	(66-85% impervious)	\$9.87	\$92.61	\$102.48	per 1000 Sq Ft
Very Heavy	(86-100% impervious)	\$11.83	\$111.11	\$122.9 4	per 1000 Sq Ft))

4 Effective January 1, 2018

Rate Category	Treatment Rate	System Rate	Total Drainage Rate	Billing Unit
Small Residential				
Under 2,000 sq. ft.	\$13.75	\$145.93	\$159.68	per parcel
2,000–2,999 sq. ft <u>.</u>	\$20.90	\$238.78	\$259.68	per parcel
3,000–4,999 sq. ft <u>.</u>	\$30.38	\$325.77	\$356.15	per parcel
5,000–6,999 sq. ft <u>.</u>	\$41.43	\$439.43	\$480.86	per parcel
7,000–9,999 sq. ft.	\$52.33	\$551.57	\$603.90	per parcel

Rate Category	Treatment Rate	System Rate	Total Drainage Rate	Billing Unit
General Service/Large Residential	<u> I i i i i i i i i i i i i i i i i i i </u>	1	. den 1949 til litter grennen med etter grennen i som utter fra etter grennen i som utter fra etter grennen i s	
Undeveloped (0–15% impervious)				
Regular	\$3.39	\$35.39	\$38.78	per 1,000 ((Sq Ft)) <u>sq. ft.</u>
Low Impact	\$1.99	\$21.07	\$23.06	per 1,000 ((Sq-Ft)) <u>sq. ft.</u>
Light (16–35% impervious)				
Regular	\$5.20	\$54.04	\$59.24	per 1,000 ((Sq Ft)) <u>sq. ft.</u>
Low Impact	\$4.09	\$42.65	\$46.74	per 1,000 ((Sq Ft)) <u>sq. ft.</u>
Moderate (36–65% impervious)				
Regular	\$7.52	\$77.93	\$85.45	per 1,000 ((Sq Ft)) <u>sq. ft.</u>
Low Impact	\$6.09	\$63.19	\$69.28	per 1,000 ((Sq-Ft)) <u>sq. ft.</u>
Heavy (66–85% impervious)	\$9.92	\$102.65	\$112.57	per 1,000 ((Sq-Ft)) <u>sq. ft.</u>
Very Heavy (86–100% impervious)	\$11.89	\$122.96	\$134.85	per 1,000 ((Sq-Ft)) <u>sq. ft.</u>

Effective January 1, 2019

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Rate Category	Treatment Rate	System Rate	<u>Total</u> <u>Drainage Rate</u>	Billing Unit
Small Residential				· · · · · · · · · · · · · · · · · · ·
Under 2,000 sq. ft.	\$12.71	\$157.10	<u>\$169.81</u>	per parcel
2,000–2,999 sq. ft.	<u>\$21.98</u>	<u>\$254.53</u>	<u>\$276.51</u>	per parcel
3,000–4,999 sq. ft.	\$30.32	\$353.11	<u>\$383.43</u>	per parcel
5,000–6,999 sq. ft.	<u>\$41.27</u>	<u>\$475.45</u>	<u>\$516.72</u>	per parcel
7,000–9,999 sq. ft.	\$52.43	\$600.18	<u>\$652.61</u>	per parcel
General Service/Large Residential				
Undeveloped (0–15% impervious)	,			
Regular	\$3.45	\$39.17	\$42.62	per 1,000 sq. ft.
Low Impact	\$2.03	\$23.33	\$25.36	per 1,000 sq. ft.
Light (16–35% impervious)				
Regular	\$5.18	<u>\$58.46</u>	<u>\$63.64</u>	per 1,000 sq. ft.
Low Impact	\$4.05	\$45.80	\$49.85	per 1,000 sq. ft.

Rate Category Moderate (26, 65% impossions)	Treatment Rate	System Rate	<u>Total</u> <u>Drainage Rate</u>	Billing Unit
Moderate (36–65% impervious) Regular	\$7.39	\$83.19	\$90.58	per 1,000 sq. ft.
Low Impact	<u>\$5.97</u>	<u>\$67.34</u>	\$73.31	per 1,000 sq. ft.
Heavy (66–85% impervious)	<u>\$9.80</u>	<u>\$110.06</u>	<u>\$119.86</u>	per 1,000 sq. ft.
Very Heavy (86–100% impervious)	<u>\$11.70</u>	<u>\$131.40</u>	<u>\$143.10</u>	per 1,000 sq. ft.

Effective January 1, 2020

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Rate Category	Treatment Rate	System Rate	Total Drainage Rate	Billing Unit	
Small Residential					
Under 2,000 sq. ft.	\$12.88	\$170.59	\$183.47	per parcel	
2,000–2,999 sq. ft.	\$22.29	<u>\$276.46</u>	<u>\$298.75</u>	per parcel	
3,000–4,999 sq. ft.	\$30.74	<u>\$383.52</u>	<u>\$414.26</u>	per parcel	
5,000–6,999 sq. ft.	<u>\$41.85</u>	<u>\$516.42</u>	<u>\$558.27</u>	per parcel	
7,000–9,999 sq. ft.	<u>\$53.16</u>	<u>\$651.93</u>	<u>\$705.09</u>	per parcel	
General Service/Large Residential					
Undeveloped (0–15% impervious)					
Regular	\$3.50	<u>\$42.55</u>	<u>\$46.05</u>	per 1,000 sq. ft.	
Low Impact	<u>\$2.06</u>	<u>\$25.34</u>	<u>\$27.40</u>	per 1,000 sq. ft.	
Light (16–35% impervious)					
Regular	\$5.25	<u>\$63.50</u>	<u>\$68.75</u>	per 1,000 sq. ft.	
Low Impact	<u>\$4.10</u>	<u>\$49.75</u>	<u>\$53.85</u>	per 1,000 sq. ft.	
Moderate (36–65% impervious)					
Regular	\$7.49	<u>\$90.37</u>	<u>\$97.86</u>	per 1,000 sq. ft.	
Low Impact	<u>\$6.06</u>	<u>\$73.15</u>	<u>\$79.21</u>	per 1,000 sq. ft.	
Heavy (66–85% impervious)	\$9.93	\$119.57	\$129.50	per 1,000 sq. ft.	
Very Heavy (86–100% impervious)	<u>\$11.87</u>	<u>\$142.73</u>	<u>\$154.60</u>	per 1,000 sq. ft.	

Effective January 1, 2021

	Rate Category	Treatment Rate	System Rate	<u>Total</u> <u>Drainage Rate</u>	Billing Unit
1	Small Residential		*		
ſ	Under 2,000 sq. ft.	<u>\$12.88</u>	\$184.60	\$197.48	per parcel
	2,000–2,999 sq. ft.	<u>\$22.29</u>	\$299.22	<u>\$321.51</u>	per parcel
	3,000–4,999 sq. ft.	\$30.74	<u>\$415.09</u>	\$445.83	per parcel

Rate Category	Treatment Rate	System Rate	<u>Total</u> <u>Drainage Rate</u>	Billing Unit
5,000–6,999 sq. ft.	<u>\$41.85</u>	\$558.94	\$600.79	per parcel
7,000–9,999 sq. ft.	<u>\$53.16</u>	\$705.60	<u>\$758.76</u>	per parcel
General Service/Large Residential				
<u>Undeveloped (0–15% impervious)</u>				
Regular	<u>\$3.50</u>	<u>\$46.05</u>	<u>\$49.55</u>	per 1,000 sq. ft.
Low Impact	\$2.06	<u>\$27.43</u>	\$29.49	per 1,000 sq. ft.
Light (16–35% impervious)				
Regular	<u>\$5.25</u>	<u>\$68.73</u>	<u>\$73.98</u>	per 1,000 sq. ft.
Low Impact	<u>\$4.10</u>	<u>\$53.85</u>	<u>\$57.95</u>	per 1,000 sq. ft.
Moderate (36–65% impervious)				
Regular	<u>\$7.49</u>	<u>\$97.81</u>	\$105.30	per 1,000 sq. ft.
Low Impact	<u>\$6.06</u>	<u>\$79.18</u>	<u>\$85.24</u>	per 1,000 sq. ft.
Heavy (66–85% impervious)	<u>\$9.93</u>	<u>\$129.42</u>	<u>\$139.35</u>	per 1,000 sq. ft.
Very Heavy (86–100% impervious)	\$11.87	<u>\$154.49</u>	\$166.36	per 1,000 sq. ft.

4. SPU shall provide a ((40)) ten percent reduction in the drainage service charge for parcels containing new or remodeled commercial buildings that, after July 27, 2003, install and utilize rainwater harvesting systems that meet the performance requirement that the systems are sized to use the amount of rain that falls on the roofs of such buildings during a one-year, 24-hour storm event. A system that involves indoor uses of rainwater must be permitted by Seattle-King County Department of Health to qualify for the rate reduction. A system that relies solely on the capture and indoor use of rainwater shall qualify for the drainage service charge reduction only if the system is sized to meet the performance requirement stated above.

Qualifying for the drainage service charge reduction does not relieve the property owner from the obligation to comply with applicable stormwater and drainage code requirements for the buildings and site.

5. Effective November 7, 2008, open space properties or parcels shall be charged only for the area of impervious surface and at the rate under which the parcel is classified using the total parcel acreage.

* * *

Section 2. Subsection 21.76.040.A of the Seattle Municipal Code, which section was last amended by Ordinance 125444, is amended as follows:

21.76.040 Rate discounts

A. Drainage, wastewater, and water. Certified low-income residential utility customers ("Certified customers") will receive rate discounts (or credits) in the following amounts:

1. Wastewater. Certified customers billed directly for Seattle Public Utilities wastewater services will receive a rate discount equal to 0.5 times the total current wastewater volume charge. Certified customers who pay for wastewater services indirectly through rent shall receive the following rate credits based on dwelling type and consistent with Section 21.76.050:

Effective date	Single-family and duplex dwellings	Multifamily dwellings
January 1, 2018	\$28.94 per month	\$20.20 per month
January 1, 2019	\$31.13 per month	\$21.72 per month
January 1, 2020	\$33.43 per month	\$23.32 per month
January 1, 2021	\$34.96 per month	\$24.39 per month

At the time of a change to the wastewater volume charge described in Section 21.28.040, the Director of Seattle Public Utilities shall calculate new credits for certified customers who pay for wastewater services indirectly through rent. The rate credit for single-family and duplex customers shall be 0.5 times the wastewater volume charge multiplied by 430 cubic feet (4.3 CCF), which is typical single-family residential sewer billed consumption. The

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rate credit for multifamily dwelling customers shall be 0.5 times the wastewater volume charge multiplied by 3.0 CCF, which is typical multifamily sewer billed consumption.

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2. Drainage. Certified customers residing inside The City of Seattle shall receive the following rate credits for drainage services based on dwelling type:

	((Effective January 1, 2017	Effective January 1, 2018
Single-family	\$18.02 per month	\$20.03 per month
Duplex	\$9.01 per month	\$10.02 per month
Multifamily	\$1.93 per month	\$2.14 per month))

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Effective Date	Single-Family	<u>Duplex</u>	<u>Multifamily</u>
<u>January 1, 2018</u>	\$20.03 per month	\$10.02 per month	\$2.14 per month
January 1, 2019	\$21.53 per month	\$10.77 per month	\$2.30 per month
January 1, 2020	\$23.24 per month	\$11.62 per month	\$2.49 per month
<u>January 1, 2021</u>	\$25.02 per month	\$12.51 per month	\$2.68 per month

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services shall receive a rate discount equal to 0.5 times the total current commodity and base service charges. Certified customers who pay for water services indirectly through their rent shall

receive the following rate credits based on dwelling type and consistent with Section 21.76.050:

Water. Certified customers billed directly for Seattle Public Utilities water

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Effective DateSingle-family and duplex dwellingsMultifamily dwellingsJanuary 1, 2017\$20.56 per month\$12.38 per monthJanuary 1, 2018\$21.15 per month\$12.38 per monthJanuary 1, 2019\$21.86 per month\$12.38 per monthJanuary 1, 2020\$22.85 per month\$12.50 per month

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Section 3. This ordinance does not affect any existing right acquired or liability or obligation incurred under the sections amended or repealed in this ordinance or under any rule or order adopted under those sections, nor does it affect any proceeding instituted under those sections.

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Section 4. The provisions of this ordinance are declared to be separate and severable. If a court of competent jurisdiction, all appeals having been exhausted or all appeal periods having run, finds any provision of this ordinance to be invalid or unenforceable as to any person or circumstance, then such provision or provisions shall be null and severed from the rest of this ordinance with respect to the particular person or circumstance. The offending provision with respect to all other persons and all other circumstances, as well as all other provisions of this ordinance, shall remain valid and enforceable.

1	Section 5. This ordinance shall take effect and be in force 30 days after its approval by			
2	the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it			
3	shall take effect as provided by Seattle Municipal Code Section 1.04.020.			
4	Passed by the City Council the			
5	and signed by me in open session in authentication of its passage thisday of			
6				
7	Buc OHarrelf			
8	President of the City Council			
9	Approved by me this day of October, 2018			
10 11	Jenny A. Durkan, Mayor			
12	Filed by me this 10th day of 0070BER, 2018.			
13	Truca J. Limmons			
14	Monica Martinez Simmons, City Clerk			
15	(Seal)			