## 2019 - 2020 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version							
2	1	А	1							
Budget Ad	ction Title:		Add \$75,000 GF in 2019 and \$75,000 GF in 2020 to ARTS to support racial equity alignment							
Ongoing:		No	No							
Has CIP Amendment:		No	D	Has Budget Proviso:	No					
Primary Sponsor:		На	Harrell, Bruce							
Councilmembers:		He	Herbold; O'Brien							
Staff Analyst:		As	Asha Venkataraman							

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$75,000</u>	<u>\$75,000</u>			
Net Balance Effect	(\$75,000)	(\$75,000)			
Total Budget Balance Effect	(\$75,000)	(\$75,000)			

#### Budget Action description:

This green sheet would add \$75,000 GF in 2019 and \$75,000 GF in 2020 to the Office of Arts and Culture (ARTS) to further align the work between the Race and Social Justice Initiative and racially equitable organizations serving artists of color, immigrants, and others experiencing structural oppression such as the Martin Luther King Jr. Celebration Committee. Funding will be used for investments such as:

• Expansion of the "Turning Commitment into Action" model to include a series on creative strategies for racial justice and equity;

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• Strategizing with community organizations and individuals who are vulnerable to cultural displacement due to development and gentrification and partnering with entities that partner with ARTS.

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2	1	А	1

# **Budget Action Transactions**

Budget Action Title: Add \$75,000 GF in 2019 and \$75,000 GF in 2020 to ARTS to support racial equity alignment

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for				ARTS	Arts and Cultural	BO-AR-	00100	2019		\$75,000
	racial equity initiatives					Programs	VA160				
2	Add appropriations for				ARTS	Arts and Cultural	BO-AR-	00100	2020		\$75,000
	racial equity initiatives					Programs	VA160				