2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
33	1	Α	1		

Budget Action Title: Add \$131,000 GF in 2019 and \$132,000 GF in 2020 to SDCI to make a sunset

position ongoing in Code Development

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Herbold; O'Brien

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$131,000</u>	<u>\$132,000</u>
Net Balance Effect	(\$131,000)	(\$132,000)
Total Budget Balance Effect	(\$131,000)	(\$132,000)

Budget Action description:

This green sheet would add \$131,000 GF in 2019 and \$132,000 GF in 2020 to the Seattle Department of Construction and Inspections (SDCI) Code Development team to convert one 0.5 FTE Senior Planning and Development Specialist position, which would sunset in December 2018, to a full-time (1 FTE) permanent, ongoing position. This position is intended to provide staff resources to carry out Council-identified priorities and provide support for environmental review of Council-initiated land use legislation.

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Budget Action Transactions

Budget Action Title: Add \$131,000 GF in 2019 and \$132,000 GF in 2020 to SDCI to make a sunset position ongoing in Code Development

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Increase GF appropriation for code development staff	Plng&Dev Spec,Sr - FT	1	1	SDCI	Government Policy, Safety & Support	BO-CI- U2600	00100	2019		\$131,000
2	Increase GF appropriation for code development staff				SDCI	Government Policy, Safety & Support	BO-CI- U2600	00100	2020		\$132,000