

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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33	3	A	1

Budget Action Title: Add \$101,000 in 2019 and \$136,000 in 2020 in SDCI for 1 FTE Senior Environmental Analyst to enhance staffing for tree reviews

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Herbold; O'Brien

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Construction and Inspections Fund		
Revenues	\$0	\$0
Expenditures	\$101,000	\$136,000
Net Balance Effect	(\$101,000)	(\$136,000)
Total Budget Balance Effect	(\$101,000)	(\$136,000)

Budget Action description:

This green sheet adds \$101,000 in 2019 and \$136,000 in 2020 in SDCI for 1 FTE Senior Environmental Analyst to enhance staffing for tree reviews to improve service levels. The appropriation and position would be funded with permit revenue. Recently, SDCI reported that tree reviews have been consistently running eight

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weeks behind. Further, as Council began discussions on changes to the City's tree protection ordinance this fall, Councilmembers heard concerns about how existing tree regulations have been implemented.

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Budget Action Transactions

Budget Action Title: Add \$101,000 in 2019 and \$136,000 in 2020 in SDCI for 1 FTE Senior Environmental Analyst to enhance staffing for tree reviews

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase revenue from SDCI's fund balance for tree permit review staff				SDCI	Use of (Contribution To) Fund Balance	379100	48100	2019	\$101,000	
2	Increase appropriation for tree permit review staff	Envrnmntl Anlyst,Sr - FT	1	1	SDCI	Land Use Services	BO-CI-U2200	48100	2019		\$101,000
3	Increase revenue from SDCI's fund balance for tree permit review staff				SDCI	Use of (Contribution To) Fund Balance	379100	48100	2020	\$136,000	
4	Increase appropriation for tree permit review staff				SDCI	Land Use Services	BO-CI-U2200	48100	2020		\$136,000