2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
12	22	А	1

Budget Action Title:Reduce FAS jail services appropriations by \$60,000 GF, increase OCR by
\$60,000 GF for a youth development program, and request termination of the
City's Snohomish County jail services contract.Ongoing:YesHas CIP Amendment:NoNoHas Budget Proviso:Primary Sponsor:Mosqueda, TeresaCouncilmembers:Herbold; O'Brien

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>			
Net Balance Effect	\$0	\$0			
Total Budget Balance Effect	\$0	\$0			

Budget Action description:

This budget action would request that the Mayor terminate the city's jail services contract with Snohomish County, cut the resultant \$60,000 in savings from the proposed 2019 Jail Services budget, and add those funds to the Office of Civil Rights to contract with an outside organization that provides trauma-informed, healing-centered youth development services, such as Creative Justice.

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Budget Action Transactions

Budget Action Title: Reduce FAS jail services appropriations by \$60,000 GF, increase OCR by \$60,000 GF for a youth development program, and request termination of the City's Snohomish County jail services contract.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce appropriations for jail services				FAS	Jail Services	BO-FA- JAILSVCS	00100	2019		(\$60,000)
2	Increase appropriations for youth development services				OCR	Civil Rights	BO-CR- X1R00	00100	2019		\$60,000