#### 2019 - 2020 Seattle City Council Green Sheet

#### **Ready for Notebook**

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Budget Action Title:Add \$132,202 GF in 2019, \$138,982 GF in 2020 and authority for one<br/>Strategic Advisor 1 in DON to coordinate Seattle's response to the 2020<br/>Census

Ongoing:	No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: González; O'Brien

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

# **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$132,202</u>	<u>\$138,982</u>			
Net Balance Effect	(\$132,202)	(\$138,982)			
Total Budget Balance Effect	(\$132,202)	(\$138,982)			

# Budget Action description:

This green sheet would add a Strategic Advisor 1 position to the Department of Neighborhoods (DON) to coordinate outreach for Census 2020. It would add \$132,202 in 2019 and \$138,982 in 2020 in General Funds to pay for this position. The position would sunset at the end of 2020.

The federal government uses census-driven data to direct at least \$800 billion annually in federal assistance to states, localities and families. Based on 2015 state allocations, approximately \$1,900 per person is received in Seattle for housing, education, health care, infrastructure, transportation projects and several other federally-funded programs. An unprecedented citizenship question as well as high levels of online

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participation are anticipated to affect participation in the 2020 Census. Seattle is a rapidly-growing city and a full, fair and accurate count is essential.

This green sheet would augment funding in the Mayor's Proposed Budget by adding a dedicated staff person who will:

- staff the City's task force on the Census,
- draft culturally competent communications,
- liaise with the County task force and state workgroup on the 2020 Census,
- work with trusted community partners within immigrant and refugee communities, as well as within communities of color, to ensure active participation and an accurate count of Seattle residents,
- review and research policy questions,
- coordinate the local response to national census changes,
- work with national demography and other organizations on best practices for census counts,
- work with business and philanthropic organizations to help disseminate early communications and raise resources,
- coordinate City department response to the 2020 Census, and
- coordinate the City's preparations for districting.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$132,202 GF in 2019, \$138,982 GF in 2020 and authority for one Strategic Advisor 1 in DON to coordinate Seattle's response to the 2020 Census

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF and a position to coordinate Census outreach	StratAdvsr1,Exempt - FT	1	1	DON	Community Building	BO-DN- 13300	00100	2019		\$132,202
2	Add GF to coordinate Census outreach				DON	Community Building	BO-DN- 13300	00100	2020		\$138,982