2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
21	4	Α	1		

Budget Action Title: Add \$400,000 GF in 2019 and \$400,000 GF in 2020 to OCR for a community-

based organization creating restorative pathways out of the criminal justice

system for youth and young adults

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Harrell; Mosqueda

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$400,000</u>	<u>\$400,000</u>
Net Balance Effect	(\$400,000)	(\$400,000)
Total Budget Balance Effect	(\$400,000)	(\$400,000)

Budget Action description:

This green sheet would add \$400,000 GF in 2019 and \$400,000 GF in 2020 to the Office for Civil Rights (OCR) to fund a community-based organization such as Community Passageways to provide restorative pathways away from the criminal justice system for youth and young adults. The funding would provide support for such an organization to work with 45 youth by supporting three full-time and two part-time staff positions. This budget action is intended as part of the Budget for Justice Package which includes proposed investment recommendations (including this item) as well as fund sources (cuts) to pay for them.

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Budget Action Transactions

Budget Action Title: Add \$400,000 GF in 2019 and \$400,000 GF in 2020 to OCR for a community-based organization creating restorative pathways out of the criminal justice system for youth and young adults

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for organizations creating restorative pathways away from the criminal justice system for youth and young adults				OCR	Civil Rights	BO-CR- X1R00	00100	2019		\$400,000
2	Add appropriations for organizations creating restorative pathways away from the criminal justice system for youth and young adults				OCR	Civil Rights	BO-CR- X1R00	00100	2020		\$400,000