2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version							
		•								
35	10	A	1							
Budget Action Title:			Add \$500,000 in SDOT for the Neighborhood Parks Street Fund - Your Voice Your Choice CIP project							
Ongoing:		No	No							
Has CIP Amendment:		Ye	S	Has Budget Proviso:	No					
Primary Sponsor:		Jo	hnson, Rob							
Councilme	embers:	0'	Brien							
Staff Analyst:		Ca	Calvin Chow							

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Fund		
Revenues	\$0	\$0
<u>Expenditures</u>	<u>\$500,000</u>	<u>\$0</u>
Net Balance Effect	(\$500,000)	\$0
Total Budget Balance Effect	(\$500,000)	\$0

Budget Action description:

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This green sheet adds \$500,000 (Commercial Parking Tax) in 2019 appropriations for the Neighborhood Parks Street Fund - Your Voice, Your Choice (MC-TR-CO22) CIP project, as shown in Attachment A.

This funding supports the City's participatory budget strategy for engaging people who have not historically been involved in government or budget processes and in letting community members directly decide how to spend part of the City's budget.

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Budget Action Transactions

Budget Action Title: Add \$500,000 in SDOT for the Neighborhood Parks Street Fund - Your Voice Your Choice CIP project

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Add 2019 appropriations.				SDOT	Mobility-Capital	BC-TR- 19003	13000	2019		\$500,000
2	Use of 2019 fund balance as placeholder; pending Budget Chair decisions on resources. Shown as CPT on CIP page.				SDOT	Use of Fund Balance	379100	13000	2019	\$500,000	