

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
35	12	A	1

Budget Action Title: Add \$350,000 to SDOT for a Home Zone pilot program

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
Other Funds		
<i>Transportation Fund</i>		
<i>Revenues</i>	\$0	\$0
<u>Expenditures</u>	<u>\$350,000</u>	<u>\$0</u>
<i>Net Balance Effect</i>	<i>(\$350,000)</i>	\$0
Total Budget Balance Effect	(\$350,000)	\$0

Budget Action description:

This green sheet adds \$350,000 for the Seattle Department of Transportation (SDOT) to implement a "Home Zone" pilot program. The "Home Zone" concept uses traffic calming measures (such as diverters and speed humps) to limit and slow traffic on adjacent residential streets within a grid of

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arterial streets, creating zones of people-centered areas that prioritizes pedestrians safety and community use of right-of-way.

Council anticipates that SDOT would deliver this program with existing staff and use the funding for physical improvements to the right-of-way.

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Budget Action Transactions

Budget Action Title: Add \$350,000 to SDOT for a Home Zone pilot program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add 2019 appropriations.				SDOT	Mobility Operations	BO-TR-17003	13000	2019		\$350,000
2	Use of 2019 fund balance as placeholder; pending Budget Chair decisions on resources.				SDOT	Use of Fund Balance	379100	13000	2019	\$350,000	