## 2019 - 2020 Seattle City Council Green Sheet

## **Ready for Notebook**

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**Budget Action Title:** Add \$250,000 to SDOT for urban freight mobility and alley congestion

reduction efforts

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Fund		
Revenues	\$0	\$0
<u>Expenditures</u>	<u>\$250,000</u>	<u>\$0</u>
Net Balance Effect	(\$250,000)	\$0
		-
Total Budget Balance Effect	(\$250,000)	\$0

## **Budget Action description:**

This green sheet adds \$250,000 for the Seattle Department of Transportation's (SDOT's) downtown freight mobility and alley congestion reduction efforts. The funding supports the work of SDOT and

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the Seattle Department of Construction and Inspections (SDCI) to engage stakeholders and develop code amendments and policy changes to improve freight delivery downtown.

This work builds on a Statement of Legislative Intent in the 2018 Budget (2018-56-1-A-1) regarding alley congestion relief, SDOT's partnership with the University of Washington's Urban Freight Lab, and the Imagine Greater Downtown initiative. This funding supports SDOT's activities in 2019; additional funding is anticipated in 2020.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$250,000 to SDOT for urban freight mobility and alley congestion reduction efforts

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add 2019 appropriations.				SDOT	Mobility Operations	BO-TR- 17003	13000	2019		\$250,000
2	Use of 2019 fund balance as placeholder; pending Budget Chair decisions on resources.				SDOT	Use of Fund Balance	379100	13000	2019	\$250,000	