

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
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| 10 | 3 | A | 1 |

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| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
| 10 | 3 | A | 1 |

Budget Action Transactions

Budget Action Title: Add \$60,000 in GF in 2019 and 2020 to DPR to fund operation of Coleman Pool for an additional 4 weeks

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add appropriation to operate Colman Pool for an additional 4 weeks in the summer | | | | DPR | Recreation Facility Programs | BO-PR-50000 | 00100 | 2019 | | \$60,000 |
| 2 | Add appropriation to operate Colman Pool for an additional 4 weeks in the summer | | | | DPR | Recreation Facility Programs | BO-PR-50000 | 00100 | 2020 | | \$60,000 |