2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
14	4	Α	1		

Budget Action Title: Add \$250,000 GF in 2019 to HSD for capital costs for Public Health clinic

remodel

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Mosqueda

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$250,000</u>	<u>\$0</u>		
Net Balance Effect	(\$250,000)	\$0		
Total Budget Balance Effect	(\$250,000)	\$0		

Budget Action description:

This green sheet would add \$250,000 GF in 2019 to the Human Services Department to assist with funding for remodeling a Public Health Seattle-King County clinic. The remodeling supports expansion of the clinic's Bupe Pathways program. The total estimated cost for remodeling the clinic is \$750,000.

The Bupe Pathways program began in 2017 and was developed to create a client-centered and trauma-informed pathway for people with opioid use disorder to access care on demand within a harm reduction operational framework. The program focuses on the use of buprenorphine to minimize risk of overdose and engage a greater number of individuals in care. Most clients are homeless and have complex medical and behavioral health needs.

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The expansion would add six rooms to the clinic and expand capacity by three times to allow service for 450 clients.

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Budget Action Transactions

Budget Action Title: Add \$250,000 GF in 2019 to HSD for capital costs for Public Health clinic remodel

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for Public Health clinic capital project				HSD	Promoting Public Health	BO-HS- H7000	00100	2019		\$250,000