2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
14	6	Α	1		

Budget Action Title: Add \$1,000,000 GF to Finance General for a youth opportunity center

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Mosqueda

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<i>\$1,000,000</i>	<u>\$0</u>
Net Balance Effect	(\$1,000,000)	\$0
Total Budget Balance Effect	(\$1,000,000)	\$0

Budget Action description:

This green sheet would add \$1,000,000 GF in 2019 to Finance General for one-time costs to create a youth opportunity center.

The 2019 proposed budget includes \$1,000,000 in Community Development Block Grant (CDBG) federal funds to purchase property on Capitol Hill for a project that includes a youth opportunity center. The 2018 Adopted Budget contains \$500,000 in appropriations held in Finance General for this project; the City Budget Office has indicated that these appropriations will carry-forward to 2019 for the same purpose, subject to the Council's approval through future budget legislation—this would bring the City-funded total for this project to \$1,500,000 in 2019. The project, however, may not be eligible for CDBG funding. This green sheet would add funding in Finance General as an alternate to CDBG funds should the project be ineligible.

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The center is planned to open in 2021, with a program model comprised of 84 affordable workforce-housing units, 16 dorm beds and an education and employment opportunity center for youth and young adults.

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Budget Action Transactions

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#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GF support for				FG	Reserves	BO-FG-	00100	2019		\$1,000,000
	Homeless Youth/Young						2QD00				
	Adults Opportunity Center										
	and Housing Project										
	Reserve										