### 2019 - 2020 Seattle City Council Green Sheet

#### **Ready for Notebook**

Tab	Action	Option	Version							
14	14	А	1							
Budget Action Title:			Add \$249,000 GF in 2019 and \$249,000 GF in 2020 for services to LGBTQ seniors							
Ongoing:		Ye	Yes							
Has CIP Amendment:		N	D	Has Budget Proviso: No						
Primary Sponsor:		Sa	Sawant, Kshama							
Councilmo	embers:									
Staff Analyst:			Jeff Simms							

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$249,000</u>	<u>\$249,000</u>			
Net Balance Effect	(\$249,000)	(\$249,000)			
Total Budget Balance Effect	(\$249,000)	(\$249,000)			

#### Budget Action description:

This green sheet adds \$249,000 in General Fund support in both 2019 and 2020 to the Human Services Department (HSD) to contract with a single agency to provide services to LGBTQ seniors throughout Seattle, such as Generations Aging with Pride (GenPride). The contractee will support a comprehensive array of services for seniors, including food and nutrition access, health promotion and wellness, education, social activities, case management, housing supports, and referral and information. The contractee will also provide training and technical assistance to aging and housing services providers and case managers on how to be responsive to the needs of LGBTQ seniors.

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## **Budget Action Transactions**

# Budget Action Title: Add \$249,000 GF in 2019 and \$249,000 GF in 2020 for services to LGBTQ seniors

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Add funds for services to				HSD	Promoting Healthy	BO-HS-	00100	2019		\$249,000
	LGBTQ seniors					Aging	H6000				
2	Add funds for services to				HSD	Promoting Healthy	BO-HS-	00100	2020		\$249,000
	LGBTQ seniors					Aging	H6000				