## 2019 - 2020 Seattle City Council Green Sheet

#### **Ready for Notebook**

Tab	Action	Option	Version					
14	16	А	1					
Budget Action Title:			Add \$150,000 GF in 2019 and \$150,000 GF in 2020 to HSD to provide le services for sexual assault survivors					
Ongoing:		Ye	S					
Has CIP Amendment:		N	0	Has Budget Proviso:	No			
Primary Sponsor:		Go	González, M. Lorena					
Councilmembers:								
Staff Analyst:		Je	Jeff Simms					

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$150,000</u>	<u>\$150,000</u>		
Net Balance Effect	(\$150,000)	(\$150,000)		
Total Budget Balance Effect	(\$150,000)	(\$150,000)		

### Budget Action description:

This green sheet provides \$150,000 in General Fund support both in 2019 and 2020 to the Human Services Department (HSD) to provide civil legal services to survivors of sexual assault. One-time funding for these services was provided in the 2018 Adopted Budget but not continued in the 2019 Proposed Budget.

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14	16	А	1

# **Budget Action Transactions**

Budget Action Title: Add \$150,000 GF in 2019 and \$150,000 GF in 2020 to HSD to provide legal services for sexual assault survivors

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funds for legal services for sexual assault survivors				HSD	Leadership and Administration	BO-HS- H5000	00100	2019		\$150,000
2	Add funds for legal services for sexual assault survivors				HSD	Leadership and Administration	BO-HS- H5000	00100	2020		\$150,000