2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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15	10	Α	1		

Budget Action Title: Add \$300,000 GF in 2019 to HSD for a temporary housing pilot

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; Johnson

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	\$300,000	<u>\$0</u>		
Net Balance Effect	(\$300,000)	\$0		
Total Budget Balance Effect	(\$300,000)	\$0		

Budget Action description:

This green sheet would add \$300,000 GF in 2019 to the Human Services Department (HSD) to create a temporary housing pilot program to address homelessness.

HSD would provide grant resources for community-based organizations to build temporary housing. Awards of up to \$25,000 per grant would require 50 percent matching funds. Housing units would meet applicable City building codes and people experiencing homelessness would be placed in units on a temporary basis before exiting to permanent housing; examples of programs that produce such units include the Block Project, Aspire/Close to Home and a Portland-based kit program. This new grant program would be designed to leverage community resources, including labor, to create temporary housing and energize and organize communities to create solutions to homelessness. Grants would be prioritized for organizations that commit to building multiple units.

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Budget Action Transactions

Budget Action Title: Add \$300,000 GF in 2019 to HSD for a temporary housing pilot

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for a temporary housing pilot				HSD	Addressing Homelessness	BO-HS- H3000	00100	2019		\$300,000