Attachment A

CIP Project Page

Department of Parks and Recreation

Green Lake Community Center & Evans Pool Replacement

Project Type:	Discrete	**Project No.:**	MC-PR-41071
Start/End Date:	2019-TBD	**BSL/Program Code:**	BC-PR-40000
Project Category:	Rehabilitation or Restoration	**BSL/Program Name:**	Fix It First-CIP
Current Project Stage:	Pre-Project Development	**Location:**	7201 E Green Lake DR N
Neighborhood District:	Northwest	**Council District:**	6
Total Project Cost:	$1,000	**Urban Village:**	Green Lake

This project will achieve planning and schematic design for replacement of the current Green Lake Community Center and Evans Pool. Work will entail public outreach and engagement, feasibility analysis of alternatives, and development of a preferred schematic design and cost estimating. Funding for construction of this project is anticipated to be included in the 2021 -2026 Seattle Park District spending plan. This plan will be adopted in the Fall of 2020.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Real Estate Excise Tax II	0	0	500	500	0	0	0	0	1,000
Total:	0	0	500	500	0	0	0	0	1,000

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	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
REET II Capital Fund	0	0	500	500	0	0	0	0	1,000
Total:	0	0	500	500	0	0	0	0	1,000

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
REET II Capital Fund	0	0	500	500	0	0	0	0	1,000
Total:	0	0	500	500	0	0	0	0	1,000

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0