

Department of Parks and Recreation

Freeway Park Improvements

Project Type:	Discrete	Project No.:	MC-PR-21011
Start/End Date:	2018-2021	BSL/Program Code:	BC-PR-20000
Project Category:	Improved Facility	BSL/Program Name:	Building for the future
Current Project Stage:	Construction	Location:	1227 9th Ave
Neighborhood District:	Downtown/East	Council District:	7
Total Project Cost:	\$10,000	Urban Village:	Downtown and First Hill/Capitol Hill

This project will make major improvements to Freeway Park, including renovation and upgrades to its electrical and lighting systems, utilities, and storm-water infrastructure. Related work may also include enhancements to entries, renovation of the comfort station, site furnishings, wayfinding, programming and activation. This project is part of the Building for the future BSL, and uses mitigation funds allocated from the Convention Center expansion public benefits package.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Private Funding/Donations	0	0	750	1,200	8,050	0	0	0	10,000
Total:	0	0	750	1,200	8,050	0	0	0	10,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Parks and Recreation Fund	0	0	750	1,200	8,050	0	0	0	10,000
Total:	0	0	750	1,200	8,050	0	0	0	10,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Parks and Recreation Fund	0	0	750	1,200	7,050	1,000	0	0	10,000
Total:	0	0	750	1,200	7,050	1,000	0	0	10,000

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.