

Skatepark Relocation

Project Type:	Discrete	Project No.:	MC-SC-S1901
Start/End Date:	2018-2020	BSL/Program Code:	BC-SC-S03P01
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	Building & Campus Improvements
Current Project Stage:	Initiation, Project Definition, & Planning	Location:	
Neighborhood District:		Council District:	
Total Project Cost:	\$2,200	Urban Village:	

This project provides for the replacement of the Seattle Center Skatepark at a new location. The existing skatepark is within the footprint of the Arena construction project. OVG, the developer of the Arena, is contributing to the cost of skatepark replacement.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Private Funding/Donations	0	0	500	0	0	0	0	0	500
Real Estate Excise Tax I	0	0	0	1,700	0	0	0	0	1,700
Total:	0	0	500	1,700	0	0	0	0	2,200

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
General Fund	0	0	500	0	0	0	0	0	500
REET I Capital Fund	0	0	0	1,700	0	0	0	0	1,700
Total:	0	0	500	1,700	0	0	0	0	2,200

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
General Fund	0	0	75	175	250	0	0	0	500
REET I Capital Fund	0	0	0	250	1,450	0	0	0	1,700
Total:	0	0	75	425	1,700	0	0	0	2,200

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.