

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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10	18	A	1

Budget Action Title: Appropriate \$130,000 of Park District funding in 2019 and 2020 in DPR to fund park ambassadors at Ballard Commons Park

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; O'Brien

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i><u>General Subfund Expenditures</u></i>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Seattle Park District Fund		
<i>Revenues</i>	\$0	\$0
<i><u>Expenditures</u></i>	<u>\$130,000</u>	<u>\$130,000</u>
Net Balance Effect	(\$130,000)	(\$130,000)
Total Budget Balance Effect	(\$130,000)	(\$130,000)

Budget Action description:

This green sheet appropriates \$130,000 of Park District fund balance in 2019 and 2020 in the Department of Parks and Recreation (DPR) to support two ambassadors at Ballard Commons Park. The park ambassadors would program activities and events for park users and assist in making the park welcoming to all users. This

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park has a spray park, a portable bathroom, and green space. A new permanent bathroom will be installed at this park in second quarter of 2019.

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Budget Action Transactions

Budget Action Title: Appropriate \$130,000 of Park District funding in 2019 and 2020 in DPR to fund park ambassadors at Ballard Commons Park

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for ambassadors at Ballard Commons Park				DPR	Departmentwide Programs	BO-PR-30000	19710	2019		\$130,000
2	Add funding for ambassadors at Ballard Commons Park.				DPR	Departmentwide Programs	BO-PR-30000	19710	2020		\$130,000
3	Use of fund balance for ambassadors at Ballard Commons,				DPR	Park District Use of/Contribution to Fund Balance	379100	19710	2019	\$130,000	
4	Use of fund balance for ambassadors at Ballard Commons.				DPR	Park District Use of/Contribution to Fund Balance	379100	19710	2020	\$130,000	