2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add $75,000 GF in 2019 and $75,000 GF in 2020 to ARTS to support an African-American Museum

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Herbold; Juarez; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	***2020 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$75,000*	*$75,000*
Net Balance Effect	***($75,000)***	***($75,000)***
Total Budget Balance Effect	***($75,000)***	***($75,000)***

Budget Action description:

This green sheet would add $75,000 GF in 2019 and $75,000 GF in 2020 to the Office of Arts and Culture (ARTS) to provide ongoing support to an African American museum, such as the Northwest African American Museum (NAAM). This funding will support public programming, small businesses, and community organizations vulnerable to cultural displacement due to development and gentrification.

The African American Museum would be selected to participate in the inaugural National Museum of African American History and Culture's (NMAAHC) Standards and Excellence Program for History Organizations (StEPs), a joint project of the Smithsonian National Museum of African American History and Culture.

Tab	*Action*	*Option*	*Version*
2	*2*	*A*	*2*

NMAAHC occupies a prominent location next to the Washington Monument on the National Mall in Washington, D.C. The nearly 400,000-square-foot museum is the nation's largest and most comprehensive cultural destination devoted exclusively to exploring, documenting, and showcasing the African American story and its impact on American and world history.

The NMAAHC's Office of Strategic Partnerships leverages the Museum's research and programmatic initiatives to empower and advance the work of nationally selected museums, such as Seattle's NAAM, and related cultural heritage organizations dedicated to African American and Diaspora history by collaboration with regional, national, and global networks to connect needs to resources, and promoting organizational sustainability.

Tab	*Action*	*Option*	*Version*
2	*2*	*A*	*2*

Budget Action Transactions

Budget Action Title: Add $75,000 GF in 2019 and $75,000 GF in 2020 to ARTS to support an African-American Museum

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for an African-American museum				ARTS	Arts and Cultural Programs	BO-AR-VA160	00100	2019		$75,000
2	Add appropriations for an African-American museum				ARTS	Arts and Cultural Programs	BO-AR-VA160	00100	2020		$75,000