2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
3	1	Α	3		

Budget Action Title: Add \$253,410 GF to Office of City Auditor for a Year 2 Report on the Secure

Scheduling Ordinance

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Herbold; Mosqueda

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$253,410</u>	<u>\$0</u>
Net Balance Effect	(\$253,410)	\$0
Total Budget Balance Effect	(\$253,410)	\$0

Budget Action description:

This green sheet would increase funding to the Auditor's office by \$253,410 (GF) for the development of a Year 2 report on the Secure Scheduling ordinance's effect on workers and employers.

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3	1	Д	3		

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Budget Action Transactions

Budget Action Title: Add \$253,410 GF to Office of City Auditor for a Year 2 Report on the Secure Scheduling Ordinance

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
	Increase GF appropriation to the Auditor's Office				AUD	Office of the City Auditor	BO-AD- VG000	00100	2019		\$253,410