2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
13	40	A	3

Budget Action Title: Add $475,000 GF to Finance General to establish reserves to fund a Mobile Integrated Health Response Team in the SFD

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Bagshaw, Sally

Councilmembers: Harrell; Mosqueda; O'Brien

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	***2020 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	***$0***
General Subfund Expenditures	*$475,000*	***$0***
Net Balance Effect	***($475,000)***	*$0*
Total Budget Balance Effect	***($475,000)***	***$0***

Budget Action description:

This greensheet would add $475,000 to Finance General to establish and fund a multi-disciplinary Mobile Integrated Health Response Team that provides individually tailored services and diversion options to people with low acuity and chronic needs. The Team would help coordinate services to individuals who are in need of care, but do not require an ER visit. Instead this Team could divert people to the sobering center, primary care clinics, crisis solution center, or to an available shelter bed, and/or help make doctor appointments. The Finance General funding will not be released until the Executive provides a plan to scope the City's emergency response system to better align with the needs demonstrated by its most frequent utilizers, including estimated staffing and resource needs to launch a Mobile Integrated Health Response Team pilot program by April 1, 2019. The Executive is requested to work with Departments including the Seattle Fire Department, the Seattle Police Department, the Human Services Department, and Public Health and other

internal and external stakeholders, as necessary, to develop and provide this plan to the Council by March 1, 2019.
The plan may also include analysis in the following areas:

- Staff and resource needs to launch a Mobile Integrated Health Response Team pilot program by April 1, 2019;
- the types of calls coming in and the most appropriate types of responses that would benefit these situations;
- areas to improve or better coordinate existing non-emergent response programs, outreach, case management, and diversion contracts (including performance considerations);
- successful approaches in other cities; and
- supplemental recommendations to provide a multidisciplinary approach to low acuity response, which could include technology solutions and/or expansion of existing non-emergent response programs.

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Budget Action Transactions

Budget Action Title: Add $475,000 GF to Finance General to establish reserves to fund a Mobile Integrated Health Response Team in the SFD

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to Finance General for an SFD Mobile Integrated Health Response Team.				FG	Reserves	BO-FG-2QD00	00100	2019		$475,000