2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
15	7	В	1		

Budget Action Title: Add \$275,000 GF in 2019 and \$300,000 GF in 2020 to HSD for homelessness

prevention services

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw; Johnson

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$275,000</u>	<u>\$300,000</u>		
Net Balance Effect	(\$275,000)	(\$300,000)		
Total Budget Balance Effect	(\$275,000)	(\$300,000)		

Budget Action description:

This green sheet would add \$275,000 GF in 2019 and \$300,000 GF in 2020 to the Human Services Department for homelessness prevention services by organizations such as Ballard Food Bank, North Helpline, Queen Anne Helpline and West Seattle Helpline, which comprise the Seattle Helpline Coalition. Funding would be used to provide financial assistance to prevent evictions and utility shut-offs, and assist with move-in deposits.

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Budget Action Transactions

Budget Action Title: Add \$275,000 GF in 2019 and \$300,000 GF in 2020 to HSD for homelessness prevention services

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GF support for				HSD	Addressing	BO-HS-	00100	2019		\$275,000
	homelessness prevention					Homelessness	H3000				
	services										
2	Increase GF support for				HSD	Addressing	BO-HS-	00100	2020		\$300,000
	homelessness prevention					Homelessness	H3000				
	services										