

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
15	8	A	2

**Budget Action Title:** Add \$378,000 GF in 2019 and \$756,000 GF in 2020 to HSD for basic shelter

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers: Bagshaw; González; Harrell; Herbold; Juarez; Mosqueda; O'Brien

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	<u>\$378,000</u>	<u>\$756,000</u>
<b>Net Balance Effect</b>	<b>(\$378,000)</b>	<b>(\$756,000)</b>
<b>Total Budget Balance Effect</b>	<b>(\$378,000)</b>	<b>(\$756,000)</b>

**Budget Action description:**

This green sheet would add \$378,000 GF in 2019 and \$756,000 GF in 2020 to the Human Services Department for basic shelter programs such as SHARE/WHEEL. The Proposed Budget includes \$378,000 GF for SHARE/WHEEL to operate until June 30, 2019. The funding in this green sheet would allow SHARE/WHEEL to operate for the remainder of the year and continue for subsequent years.

SHARE/WHEEL provides 217 basic shelter beds among its four programs.

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**Budget Action Transactions**

**Budget Action Title:** Add \$378,000 GF in 2019 and \$756,000 GF in 2020 to HSD for basic shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for basic shelter				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$378,000
2	Increase GF support for basic shelter				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$756,000