2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
15	8	A	2

Budget Action Title: Add $378,000 GF in 2019 and $756,000 GF in 2020 to HSD for basic shelter

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers: Bagshaw; González; Harrell; Herbold; Juarez; Mosqueda; O'Brien

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	***2020 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$378,000*	*$756,000*
Net Balance Effect	***($378,000)***	***($756,000)***
Total Budget Balance Effect	***($378,000)***	***($756,000)***

Budget Action description:

This green sheet would add $378,000 GF in 2019 and $756,000 GF in 2020 to the Human Services Department for basic shelter programs such as SHARE/WHEEL. The Proposed Budget includes $378,000 GF for SHARE/WHEEL to operate until June 30, 2019. The funding in this green sheet would allow SHARE/WHEEL to operate for the remainder of the year and continue for subsequent years.

SHARE/WHEEL provides 217 basic shelter beds among its four programs.

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Budget Action Transactions

Budget Action Title: Add $378,000 GF in 2019 and $756,000 GF in 2020 to HSD for basic shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for basic shelter				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		$378,000
2	Increase GF support for basic shelter				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		$756,000