2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
24	4	B	1

Budget Action Title: Appropriate $20,000 of fund balance in 2019 and $20,000 of fund balance in 2020 in OH for outreach and engagement efforts to low-income, underserved communities

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Herbold; Mosqueda

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	***2020 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$0*
Net Balance Effect	***$0***	***$0***
Other Funds		
Office of Housing Fund (16600)		
Revenues	*$0*	*$0*
Expenditures	*$20,000*	*$20,000*
Net Balance Effect	***($20,000)***	***($20,000)***
Total Budget Balance Effect	***($20,000)***	***($20,000)***

Budget Action description:

This green sheet would add $20,000 in 2019 and $20,000 in 2020 of fund balance from the Office of Housing's (OH's) Operating Fund to conduct outreach and engagement to low-income, under-served communities. These resources would be used by OH to contract with community based organizations to assist in outreach

and engagement efforts that inform communities about new and existing OH programs that assist low-income homeowners to stay in their homes. The Mayor's Proposed 2019-2020 budget includes $20,000 in annual funding in 2019 and 2020 to support OH's outreach and engagement efforts about OH's programs. OH has recently hired a staff person to assist in conducting such efforts.

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24	*4*	*B*	*1*

Budget Action Transactions

Budget Action Title: Appropriate $20,000 of fund balance in 2019 and $20,000 of fund balance in 2020 in OH for outreach and engagement efforts to low-income, underserved communities

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for outreach and engagement efforts.				OH	Homeownership & Sustainability	BO-HU-2000	16600	2019		$20,000
2	Add appropriation for outreach and engagement efforts.				OH	Homeownership & Sustainability	BO-HU-2000	16600	2020		$20,000
3	Increase use of fund balance.				OH	Use of (Contribution To) Fund Balance	379100	16600	2019	$20,000	
4	Increase use of fund balance.				OH	Use of (Contribution To) Fund Balance	379100	16600	2020	$20,000	